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# Proposed programme budget for the biennium 2002-2003*

## Part IV
## International cooperation for development

## Section 9
## Economic and social affairs

**(Programme 7 of the medium-term plan for the period 2002-2005)**

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* The present document contains section 9 of the proposed programme budget for the biennium 2002-2003. The approved programme budget will subsequently be issued in final form as *Official Records of the General Assembly, Fifty-sixth Session, Supplement No. 6* (A/56/6/Rev.1).

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# Part IV
# International cooperation for development

## Section 9
## Economic and social affairs

**(Programme 7 of the medium-term plan for the period 2002-2005)**

### Overview

9.1 The programme of work under this section falls within the framework of programme 7 of the medium-term plan for the period 2002-2005 (A/55/6/Rev.1) and will be implemented by the Department of Economic and Social Affairs.

9.2 The overall orientation of the programme is to strengthen international economic and social cooperation and to promote development in a comprehensive, inclusive and far-sighted manner. The powerful tide of forces in a rapidly globalizing world is having a profound impact on development and on the need to strengthen multilateralism. The opportunities, challenges and risks call for deeper analysis, the building of international consensus and the strengthening of operational support. The Department's work in those three areas is mutually supportive and enriching. The programme will continue to pay particular attention to the overall objective of promoting sustainable development, in particular to eradicate poverty and to address the special needs of Africa, the least developed countries, the landlocked and transit developing countries and the small island developing States, as well as to promote South-South cooperation. The programme will be further guided by the need to empower women through gender mainstreaming, advocacy and the design of policies to achieve relevant targets.

9.3 The activities to be carried out by the Department reflect the responsibility of the Secretariat for providing substantive support to the General Assembly, in particular the Second and Third Committees, the Economic and Social Council and relevant subsidiary bodies, pursuant to their resolutions and decisions on international economic cooperation.

9.4 The major focus of the programme of work in the biennium 2002-2003 will be on promoting the implementation, monitoring and review of agreed plans, strategies, programmes or platforms for action, including the outcome of United Nations conferences and special sessions, in particular the High-Level International Intergovernmental Event on Financing for Development and the conferences to be held in 2002, namely the World Summit on Sustainable Development and the Second World Assembly on Ageing.

9.5 As part of its analytical work, the Department will monitor, analyse and evaluate global economic and social policies and trends, including population trends; make projections and identify new and emerging issues requiring the attention of the international community; monitor the advancement and empowerment of women; analyse the role of the State and the public sector in development; and compile and disseminate analytical statistical data and economic and social indicators with a view to facilitating the formulation and monitoring of development strategies and goals at the international, regional and national levels.

9.6 The Department's policy advisory services, supplemented by research and training, will support the efforts of Governments, at their request and in accordance with their national policies, to formulate development strategies and build national capacities aimed at the promotion of sustained economic growth and sustainable development in accordance with the relevant resolutions of the General Assembly and recent United Nations conferences.

9.7 In implementing the programme, the Department will also aim at strengthening linkages between the United Nations and civil society and at developing innovative means of cooperation and modes of partnership in areas of common interest, including through the appropriate use of panels and round tables and through encouraging dialogue.

9.8 The Department will also continue to assist the Secretary-General in enhancing policy coherence in the management of the economic and social activities of the United Nations and in promoting policy and programme coordination among organizations of the United Nations system. Thus, the Department will provide support to the Under-Secretary-General for Economic and Social Affairs in his or her role as convenor of the Executive Committee on Economic and Social Affairs, comprising, in addition to the Department, UNCTAD, UNEP, the regional commissions and some United Nations research institutes, and as programme manager of the Development Account.

9.9 The overall resources proposed under this section amount to $112,973,800, including resource growth of $542,000 (0.4 per cent). The changes reflected in table 9.2 are summarized as follows:

(a) An increase of $223,900 under policy-making organs for: additional requirements for travel of the members of the Statistical Commission ($25,000) and the members of the Committee on the Elimination of Discrimination against Women ($81,300), and one-time provisions in 2002-2003 in connection with the preparation and servicing of the Second World Assembly on Ageing ($263,900) and the World Summit on Sustainable Development ($757,300), offset by decreases of one-time provisions in the biennium 2000-2001 ($903,600);

(b) An increase of $50,200 under executive direction and management for additional requirements for specialized expertise not available in the Secretariat;

(c) An increase of $287,900 under programme of work resulting from: (i) post requirements with respect to the establishment of one new P-4, one new P-2 and one new General Service (Other level) post to undertake various tasks related to the outcome of the twenty-third special session of the General Assembly, entitled "Women 2000: gender equality, development and peace for the twenty-first century", and activities resulting from the entry into force of the Optional Protocol of the Convention on the Elimination of All Forms of Discrimination against Women (subprogramme 2); the establishment of two new P-2 posts associated with activities related to sustainable development and energy issues (subprogramme 4); the establishment of three new P-2 posts to carry out various statistical functions, including methodological development work (subprogramme 5); the establishment of one new P-2 post to strengthen the programme of work on globalization and integration (subprogramme 7); the full biennial provision for two temporary posts (1 P-4 and 1 General Service (Other level) approved for 2001 for the Non-Governmental Organizations Section, the reclassification of one P-4 post to the P-5 level and a concurrent downward reclassification of one P-4 post to the P-3 level for the NGOs Section (subprogramme 1); and the abolition of six posts ($490,200); and (ii) additional non-post requirements for general temporary assistance ($120,000), consultants ($155,700) and experts ($231,500), and other contractual services ($124,400) under various subprogrammes, offset by reductions for external printing ($33,500), a small decrease for acquisition of office automation equipment ($400) and a one-time advance to INSTRAW in 2001 ($800,000);

(d) A reduction of $20,000 under programme support related to a net decrease under posts for the establishment of two new P-2 posts to support the expansion and further development of the Integrated Meeting and Documentation Information System, offset by the abolition of two General Service (Other level) posts ($53,800), and additional requirements for general temporary assistance during peak workload periods ($15,000), contractual services for the enhancement of IMDIS ($3,800) and supplies ($15,000).

9.10 During the biennium 2002-2003, expected extrabudgetary resources amounting to $117,712,000, or 49.3 per cent of the total resources available to the programme, will supplement resources from the regular budget to finance various activities such as technical advisory services, training, field projects and workshops. There is a substantial decrease in the anticipated level of extrabudgetary resources owing to the reduced level of funding from the traditional funding agencies (UNDP and UNFPA) for country project activities, the reduced level of involvement by the Department in the execution of a large electricity network rehabilitation project and decreased response to requests for bilateral and multilateral donor funding for technical cooperation activities, except in the area of public administration (subprogramme 8), where there is an expected increase due to commitments that have been made to the Department.

9.11 The percentage distribution of resources to be made available to the Department in the biennium 2002-2003 will be as shown in table 9.1.

Table 9.1 **Percentage distribution of resources by component**

| *Component* | *Regular budget* | *Extrabudgetary* |
|---|---|---|
| A. Policy-making organs | | |
| 1. Statistical Commission | 0.1 | - |
| 2. Commission on Population and Development | 0.1 | - |
| 3. Commission for Social Development | 0.1 | - |
| 4. Commission on the Status of Women | 0.2 | - |
| 5. Commission on Sustainable Development | 0.7 | - |
| 6. Committee for Development Policy | 0.3 | - |
| 7. Committee on Energy and Natural Resources for Development | 0.2 | - |
| 8. Committee on the Elimination of Discrimination against Women | 0.9 | - |
| 9. Meeting of Experts on the United Nations Programme in Public Administration and Finance | 0.1 | - |
| 10. Ad Hoc Group of Experts on International Cooperation in Tax Matters | 0.1 | - |
| 11. United Nations Forum on Forests | 0.1 | - |
| 12. Second World Assembly on Ageing | 0.2 | - |
| 13. World Summit on Sustainable Development | 0.7 | - |
| **Subtotal A** | **3.8** | **-** |
| B. Executive direction and management | 3.9 | - |
| C. Programme of work | | |
| Subprogramme | | |
| 1. Economic and Social Council support and coordination | 8.0 | - |
| 2. Gender issues and advancement of women | 7.4 | 1.0 |
| 3. Social policy and development | 11.6 | 25.4 |
| 4. Sustainable development | 10.8 | 28.3 |
| 5. Statistics | 21.2 | 2.7 |
| 6. Population | 7.8 | - |
| 7. Global development trends, issues and policies | 9.3 | - |
| 8. Public administration, finance and development | 8.7 | 37.9 |
| **Subtotal C** | **84.8** | **95.3** |
| D. Programme support | 7.5 | 4.7 |
| **Total** | **100.0** | **100.0** |

9.12 The resource growth of regular budget resources is 0.4 per cent before recosting.

Table 9.2 **Resource requirements by component and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

| Component | 1998-1999 expenditure | 2000-2001 appropriation | Resource growth | | Total before recosting | Recosting | 2002-2003 estimate |
|---|---|---|---|---|---|---|---|
| | | | Amount | Percentage | | | |
| A. Policy-making organs | 2 408.9 | 4 034.7 | 223.9 | 5.5 | 4 258.6 | 243.2 | 4 501.8 |
| B. Executive direction and management | 4 327.1 | 4 362.4 | 50.2 | 1.1 | 4 412.6 | 275.3 | 4 687.9 |
| C. Programme of work | 91 240.6 | 95 563.3 | 287.9 | 0.3 | 95 851.2 | 6 840.9 | 102 692.1 |
| D. Programme support | 7 964.3 | 8 471.4 | (20.0) | (0.2) | 8 451.4 | 630.3 | 9 081.7 |
| **Total** | **105 940.9** | **112 431.8** | **542.0** | **0.4** | **112 973.8** | **7 989.7** | **120 963.5** |

(2) *Extrabudgetary*

| 1998-1999 expenditure | 2000-2001 estimate | Source of funds | | 2002-2003 estimate |
|---|---|---|---|---|
| | | (a) | Services in support of: | |
| - | - | | (i) United Nations organizations | - |
| 7 585.6 | 8 982.7 | | (ii) Extrabudgetary activities | 8 979.8 |
| 16 174.2 | 12 727.9 | (b) | Substantive activities | 4 432.2 |
| 146 314.0 | 141 576.0 | (c) | Operational projects | 104 300.0 |
| **170 073.8** | **163 286.6** | | | **117 712.0** |
| **276 014.7** | **275 718.4** | | | **238 675.5** |

Table 9.3 **Post requirements**

| Category | Established regular budget posts | | Temporary posts | | | | Total | |
|---|---|---|---|---|---|---|---|---|
| | | | Regular budget | | Extrabudgetary | | | |
| | 2000-2001 | 2002-2003 | 2000-2001 | 2002-2003 | 2000-2001 | 2002-2003 | 2000-2001 | 2002-2003 |
| **Professional and above** | | | | | | | | |
| USG | 1 | 1 | - | - | - | - | 1 | 1 |
| ASG | 2 | 2 | - | - | - | - | 2 | 2 |
| D-1/D-2 | 40 | 40 | - | - | 6 | 7 | 46 | 47 |
| P-1/P-5 | 244 | 255 | 1 | - | 11 | 10 | 256 | 265 |
| **Subtotal** | **287** | **298** | **1** | **-** | **17** | **17** | **305** | **315** |
| **General Service** | 230 | 225 | 1 | - | 23 | 20 | 254 | 245 |
| **Total** | **517** | **523** | **2** | **-** | **40** | **37** | **559** | **560** |

# A. Policy-making organs

## Table 9.4 Resource requirements by policy-making organ

| Policy-making organ | Resources (thousands of United States dollars) 2000-2001 | Resources (thousands of United States dollars) 2002-2003 (before recosting) | Posts 2000-2001 | Posts 2002-2003 |
|---|---|---|---|---|
| 1. Statistical Commission | 61.6 | 86.6 | - | - |
| 2. Commission on Population and Development | 99.5 | 99.5 | - | - |
| 3. Commission for Social Development | 166.0 | 166.0 | - | - |
| 4. Commission on the Status of Women | 193.7 | 193.7 | - | - |
| 5. Commission on Sustainable Development | 813.7 | 763.8 | - | - |
| 6. Committee for Development Policy | 308.6 | 308.6 | - | - |
| 7. Committee on Energy and Natural Resources for Development | 173.7 | 173.7 | - | - |
| 8. Committee on the Elimination of Discrimination against Women | 943.5 | 1 024.8 | - | - |
| 9. Meeting of Experts on the United Nations Programme in Public Administration and Finance | 156.1 | 156.1 | - | - |
| 10. Ad Hoc Group of Experts on International Cooperation in Tax Matters | 144.7 | 144.7 | - | - |
| 11. United Nations Forum on Forests | 70.0 | 119.9 | - | - |
| 12. Second World Assembly on Ageing | - | 263.9 | - | - |
| 13. World Summit on Sustainable Development | - | 757.3 | - | - |
| 14. Ad Hoc Open-ended Working Group of the General Assembly on Financing for Development | 62.8 | - | - | - |
| 15. Follow-up to the Fourth World Conference on Women and full implementation of the Beijing Declaration and the Platform for Action | 291.3 | - | - | - |
| 16. Special session of the General Assembly in 2000 for an overall review and appraisal of the implementation of the outcome of the World Summit for Social Development | 549.5 | - | - | - |
| **Subtotal** | **4 034.7** | **4 258.6** | **-** | **-** |
| Extrabudgetary | - | - | - | - |
| **Total** | **4 034.7** | **4 258.6** | **-** | **-** |

9.13 Provision is made under this subsection for requirements related to standing intergovernmental organs and expert bodies, special sessions of the General Assembly and intergovernmental processes the servicing of which is the responsibility of the Department of Economic and Social Affairs and which are deemed to require specific provisions.

9.14 The amount of $4,258,600 for policy-making organs provides for travel of representatives, members and experts; payment of honorariums to the 23 members of the Committee on the Elimination of Discrimination against Women; one-time provisions in 2002-2003 for general temporary assistance, consultants and experts, travel, external printing, hospitality and miscellaneous services in connection with the preparation for and servicing of the Second World Assembly on Ageing and the World Summit on Sustainable Development.

## 1. Standing intergovernmental organs and expert bodies

### Statistical Commission

***Resource requirements (before recosting): $86,600***

9.15 The Statistical Commission was established by the Economic and Social Council in its resolution 8 (I) of 16 and 18 February 1946. Its terms of reference, as set out in Council resolutions 8 (I), 8 (II) of 21 June 1946 and 1566 (L) of 3 May 1971, are to assist the Council in: (a) promoting the development of national statistics and the improvement of their comparability; (b) coordinating the statistical work of the specialized agencies; (c) developing the central statistical services of the Secretariat; (d) advising the organs of the United Nations on general questions relating to the collection, interpretation and dissemination of statistical information; and (e) promoting the improvement of statistical methods in general.

9.16 Bearing in mind General Assembly resolution 50/227 of 24 May 1996 on the restructuring and revitalization of the United Nations in the economic, social and related fields and the need to provide for more continuity in the Commission's decision-making and oversight of the global statistical process, and with the aim of enabling the Commission to follow-up on the statistical implications of the major United Nations conferences and summits as well as the agreed conclusions of the high-level coordination segments of Economic and Social Council meetings, the Council, in its resolution 1999/8 of 26 July 1999, decided that the Statistical Commission should meet annually for a period of four working days in New York, beginning in 2000. The Council also decided that the Working Group on International Statistical Programmes and Coordination, established in its resolution 1306 (XLIV) of 31 May 1968, should cease to function.

9.17 The thirty-third and thirty-fourth sessions of the Statistical Commission are scheduled to be held in 2002 and 2003 respectively.

### Commission on Population and Development

***Resource requirements (before recosting): $99,500***

9.18 The Population Commission was established by the Economic and Social Council in its resolution 3 (III) of 3 October 1946. Its terms of reference were initially set out in Council resolution 150 (VII) of 10 August 1948. Following the International Conference on Population and Development and its adoption of the Programme of Action, the General Assembly, in its resolution 49/128 of 19 December 1994, renamed the Population Commission the Commission on Population and Development, decided that it should meet on an annual basis and revised its terms of reference. The mandate of the Commission was further revised by the Assembly in its resolution 50/124 of 20

December 1995. The membership of the Commission was increased from 27 to 47, with each member elected for a four-year term (Council decision 1995/320 of 12 December 1995). The Commission normally meets annually for a period of five working days.

9.19 The revised mandate of the Commission includes: (a) arranging for studies and advising the Economic and Social Council on population issues and trends, the integration of population and development strategies, population and related development policies and programmes and the provision of population assistance, as well as addressing any population and development questions on which either the principal or the subsidiary organs of the United Nations or the specialized agencies may seek advice; (b) monitoring, reviewing and assessing the implementation of the Programme of Action of the International Conference on Population and Development at the national, regional and international levels, identifying reasons for success and failure and advising the Council thereon; and (c) reviewing the findings of research and analysis pertaining to the interrelationship between population and development at the national, regional and international levels and advising the Council thereon.

**Commission for Social Development**

***Resource requirements (before recosting): $166,000***

9.20 The Social Commission was established as a functional commission of the Economic and Social Council by Council resolution 10 (II) of 21 June 1946. As a result of a comprehensive reappraisal of the role of the Commission, the Council, in its resolution 1139 (XLI) of 29 July 1966, renamed it the Commission for Social Development to clarify its role as a preparatory body of the Council for the entire range of social development policy. Following the convening of the World Summit for Social Development in 1995, the Council, by its resolution 1995/60 of 28 July 1995, decided that the Commission should review, on a periodic basis, issues related to the follow-up and implementation of the Copenhagen Declaration on Social Development and the Programme of Action adopted by the Summit. The Council also decided that the Commission should review its mandate, terms of reference and scope of work in order to develop its multi-year programme of work and should review the frequency of its meetings in the light of its responsibility for the follow-up to and review of the implementation of the Summit. By its resolution 1996/7 of 22 July 1996, the Council decided to expand the membership of the Commission from 32 to 46 and to meet in annual sessions of eight working days. The Council also decided to invite experts to participate in the meetings of the Commission when priority subjects addressed in the Copenhagen Declaration and Programme of Action were under discussion. The fortieth and forty-first sessions of the Commission for Social Development are scheduled for 2002 and 2003 respectively.

9.21 In its resolution 54/24 of 10 November 1999, the General Assembly requested the Commission for Social Development, at its thirty-eighth session, to consider a long-term strategy on ageing in the context of a society for all ages. In that connection, the Commission decided to establish an in-session open-ended working group during its thirty-ninth and fortieth sessions, in 2001 and 2002, devoted to revising the International Plan of Action on Ageing and the development of a long-term strategy on ageing for presentation to the Second World Assembly on Ageing, to be held in 2002. By its resolution 54/262 of 25 May 2000, the Assembly decided that the Commission should serve as the preparatory committee for the Second World Assembly on Ageing.

### Commission on the Status of Women

***Resource requirements (before recosting): $193,700***

9.22 The Commission on the Status of Women was established as a functional commission of the Economic and Social Council by Council resolution 11 (II) of 21 June 1946. Originally 15, the membership was increased to 18 in 1951, to 21 in 1961 and to 32 in 1966. By its resolution 1989/45 of 24 May 1989, the Council decided to enlarge the membership to 45 in 1990. The Commission reports to the Council on matters concerning the promotion of women's rights in the political, economic, social and educational fields and makes recommendations to the Council on problems requiring immediate attention in the field of women's rights. It meets annually in New York for 10 working days. Its sessions bring together observers from both within and outside the United Nations system.

9.23 The Commission has a central role within the United Nations system in monitoring the implementation of the Beijing Declaration and the Platform for Action and in advising the Council thereon in accordance with its strengthened mandate. In its resolution 1996/6 of 22 July 1996, the Council gave the Commission a catalytic role in mainstreaming the gender perspective in policies and programmes and confirmed its existing mandates. In accordance with General Assembly resolution 52/100 of 12 December 1997, the Commission served as the Preparatory Committee for the review and appraisal of the Platform for Action and was open-ended. Its forty-fourth session, in 2000, was extended by five days. The twenty-third special session of the General Assembly, entitled "Women 2000: gender equality, development and peace for the twenty-first century", was held from 5 to 9 June 2000.

9.24 In line with Economic and Social Council resolution 1995/29 of 24 July 1995, the Commission established an open-ended working group responsible for drafting an optional protocol to the Convention on the Elimination of All Forms of Discrimination against Women, which meets in parallel with the Commission. The Optional Protocol was adopted by the General Assembly in its resolution 54/4 of 6 October 1999 and entered into force on 22 December 2000.

### Commission on Sustainable Development

***Resource requirements (before recosting): $763,800***

9.25 The Commission on Sustainable Development was established as a functional commission of the Economic and Social Council by Council decision 1993/207 of 12 February 1993. Its functions are set out in General Assembly resolution 47/191 of 22 December 1992. The Commission is composed of 53 members elected for a term of office of three years, meets annually for a period of two to three weeks and receives substantive and technical services from the Department. The Commission reports to the Council and provides recommendations to the Assembly through the Council. The Commission has a practice of establishing two ad hoc open-ended inter-sessional working groups that meet once a year for a period of one working week to deal with issues determined by the Commission.

9.26 The General Assembly, in its resolution 53/188 of 15 December 1998, stressed the importance of high-quality preparations for the 10-year review, in 2002, of Agenda 21 and the Programme for the Further Implementation of Agenda 21. In its resolution 54/218 of 22 December 1999, the Assembly called upon the Commission on Sustainable Development to continue to undertake the tasks related to the 10-year review of the implementation of the outcome of the United Nations Conference on Environment and Development and to address the challenges and constraints in the implementation of the commitments of the Conference. By its resolution 55/199 of 20 December 2000, the Assembly decided that the Commission on Sustainable Development at its tenth session

should meet as an open-ended Preparatory Committee that would provide for the full and effective participation of all States Members of the United Nations and members of the specialized agencies, as well as other participants in the Commission on Sustainable Development. In the same resolution, the Assembly further decided that the Commission, acting as the Preparatory Committee, should: (a) undertake the comprehensive review and assessment of the implementation of Agenda 21 and the other results of the United Nations Conference on Environment and Development; (b) hold three additional sessions, the first and second, to be held in January and March 2002 respectively; and (c) organize the third and final session of the Preparatory Committee at the ministerial level in May 2002 in Indonesia.

**Committee for Development Policy**

***Resource requirements (before recosting): $308,600***

9.27 The Economic and Social Council, in annex I to its resolution 1998/46 of 31 July 1998, renamed the Committee for Development Planning, functioning in accordance with Council resolutions 1035 (XXXVII) of 15 August 1964 and 1079 (XXXIX) of 28 July 1965 and decision 1995/215 of 10 February 1995, as the Committee for Development Policy and reconfirmed its status as a subsidiary body of the Council. In accordance with Council resolution 1998/46, the Committee is composed of 24 independent experts with expertise drawn from the fields of economic development, social development and environmental protection and who reflect adequate geographical and gender balance. Its membership includes experts who are able to make a contribution on emerging issues and the multilateral process. The experts are nominated by the Secretary-General following consultation with interested Governments and are approved by the Council. The term of office of each member is three years. The Committee is called upon to undertake a triennial review of the status of least developed countries and to meet on that issue once every three years. The Council decides on the work programme of the Committee. The Committee's annual session is for five working days, and it submits its report to the Council at its substantive session in July. The report includes the Committee's proposals to the Council concerning its work programme for the following year for consideration and approval. The General Assembly, the Secretary-General and the subsidiary bodies of the Economic and Social Council may propose, through the Council, issues for consideration by the Committee. Information on the Committee's work is disseminated, inter alia, through an Internet web site and through a presentation by its Bureau following the outcome of its deliberations. In undertaking its responsibilities, the Committee, in addition to holding formal meetings, also explores the scope for effective preparations of its deliberations through informal networking arrangements, with assistance provided by the Secretariat. With respect to the submission of its report to the Council, the Committee has decided that its Chairman or a designated member should attend the session of the Council to introduce the report and respond to any queries raised.

**Committee on Energy and Natural Resources for Development**

***Resource requirements (before recosting): $173,700***

9.28 The Committee on Natural Resources, a subsidiary organ of the Economic and Social Council whose terms of reference are defined in the annex to General Assembly resolution 46/235 of 13 April 1992, and the Committee on New and Renewable Sources of Energy and on Energy for Development, established by the Council in its decision 1992/218 of 30 April 1992, whose terms of reference are set out in General Assembly resolution 46/235, were merged into a single expert body named the Committee on Energy and Natural Resources for Development by the Council in its resolution 1998/46. The Committee is composed of two subgroups of 12 experts nominated by

Governments and approved by the Council for a term of four years. One subgroup deals with issues relating to energy, and the other with issues relating to water resources. The Committee meets biennially for two weeks.

**Committee on the Elimination of Discrimination against Women**

***Resource requirements (before recosting): $1,024,800***

9.29 The Committee on the Elimination of Discrimination against Women was established in accordance with the Convention on the Elimination of All Forms of Discrimination against Women, adopted by the General Assembly in its resolution 34/180 of 18 December 1979. It reviews reports of States parties submitted in accordance with article 18 of the Convention and formulates suggestions and general recommendations. The Committee reports annually through the Economic and Social Council to the Assembly. As from 1997, the 23-member committee holds two regular annual sessions in New York of 15 working days each, preceded by a five-day pre-session working group. The Committee is mandated under the Optional Protocol to the Convention to receive and consider communications from individuals or groups of individuals and to transmit its views with respect to such communications to the parties concerned. It is also empowered under the Optional Protocol to conduct inquiries into grave or systematic violations of the Convention in States parties.

9.30 In order to meet the additional responsibilities related to the Optional Protocol, a Working Group of the Committee will meet prior to each session in order to determine the admissibility of communications and make the necessary recommendations on the merits. The Working Group will comprise five members of the Committee, who will meet for a period of 5 working days after each session for a total of 10 working days annually. The Working Group will then submit its report to the Committee at its next session. The same level of conference servicing provided to the Committee will be required for the five-day session of the Working Group.

9.31 With respect to the inquiry procedure established by the Optional Protocol it is expected that the Committee will undertake three missions of inquiry annually for a period of two weeks for each mission. Each mission will consist of three members of the Committee for on-site visits for two weeks, for a total of six visits per biennium. The members will be assisted on those missions by staff members of the Secretariat.

**Meeting of Experts on the United Nations Programme in Public Administration and Finance**

***Resource requirements (before recosting): $156,100***

9.32 By its resolution 1199 (XLII) of 24 May 1967, the Economic and Social Council decided that the United Nations programme in public administration should be reviewed from time to time by a meeting of experts and that the report of the meeting should be submitted to it for consideration. Some 20 to 25 experts are invited by the Secretary-General in their individual capacity to participate in the Meeting of Experts on the United Nations Programme in Public Administration and Finance. The sixteenth meeting will be held in the first quarter of 2002 (Council decision 2000/231).

### Ad Hoc Group of Experts on International Cooperation in Tax Matters

***Resource requirements (before recosting): $144,700***

9.33 The Ad Hoc Group of Experts on International Cooperation in Tax Matters was set up in accordance with Economic and Social Council resolution 1273 (XLIII) of 4 August 1967 and consists of 25 tax experts (10 from developed and 15 from developing countries) nominated by their Governments but acting in their personal capacity.

9.34 The Group reports to the Economic and Social Council and holds biennial sessions at Geneva for 10 days. The Group will hold its eleventh meeting in 2003. Its sessions are devoted to the conclusion of tax treaties between developed and developing countries that would be acceptable to both parties and that would fully safeguard their respective revenue interests.

### United Nations Forum on Forests

***Resource requirements (before recosting): $119,900***

9.35 By its resolution 2000/35 of 18 October 2000, the Economic and Social Council established an intergovernmental body called the United Nations Forum on Forests to serve as a permanent policy and political forum. It further decided that the Forum should be established as a subsidiary body of the Council composed of all States Members of the United Nations and members of the specialized agencies and that it would operate under the rules of procedure of the functional commissions of the Council. In addition, the Council decided that the Forum would initially meet annually, that it could recommend the convening of ad hoc expert groups and that it would have high-level ministerial segments and multi-stakeholder policy dialogues similar to those in the Commission on Sustainable Development, the Intergovernmental Panel on Forests and the Intergovernmental Forum on Forests. The international arrangement on forests would also include a collaborative partnership on forests, built on the current Inter-Agency Task Force on Forests, which consists of eight international organizations, to support the work of the Forum and to enhance cooperation and coordination among its members. A compact secretariat composed of highly qualified experts is to be established to service the Forum and to support the collaborative partnership on forests.

9.36 In the same resolution, the Council also decided that the United Nations Forum on Forests would hold an organizational meeting for the purpose of electing its officers, determining the duration of their terms of office and considering all proposals on and options for the location of its secretariat, in conjunction with informal consultations regarding its draft multi-year programme of work. The first substantive session of the Forum is planned in mid-2001 in order, inter alia, to adopt its multi-year programme of work, to develop a plan of action for the implementation of the proposals for action of the Intergovernmental Panel on Forests/Intergovernmental Forum on Forests and to initiate its work with the collaborative partnership on forests.

## 2. Special sessions and intergovernmental processes launched by the General Assembly

### Follow-up to the International Year of Older Persons: Second World Assembly on Ageing

***Resource requirements (before recosting): $263,900***

9.37 By its resolution 54/262 of 25 May 2000, the General Assembly decided to convene a Second World Assembly on Ageing in 2002 devoted to the overall review of the outcome of the first such

assembly and to the adoption of a revised plan of action and a long-term strategy on ageing, encompassing its periodic reviews, in the context of a society for all ages.

9.38 The General Assembly further decided, in its resolution 55/58, that the Second World Assembly on Ageing should be held in Madrid from 8 to 12 April 2002.

**World Summit on Sustainable Development**

***Resource requirements (before recosting): $757,300***

9.39 In its resolution 55/199 of 20 December 2000, the General Assembly decided to organize the 10-year review of progress achieved in the implementation of the outcome of the United Nations Conference on Environment and Development in 2002 at the summit level and to call it the World Summit on Sustainable Development. By the same resolution, it accepted the generous offer of the Government of South Africa to host the Summit.

## B. Executive direction and management

***Resource requirements (before recosting): $4,412,600***

9.40 The Under-Secretary-General for Economic and Social Affairs is responsible for the overall direction, supervision and management of the Department in the implementation of its mandates and approved programme of work. The Under-Secretary-General also serves as convenor of the Executive Committee on Economic and Social Affairs. The Under-Secretary-General is assisted by the Assistant Secretary-General for Policy Coordination and Inter-Agency Affairs and the Assistant Secretary-General and Special Adviser to the Secretary-General on Gender Issues and Advancement of Women. The staffing requirements of the Office of the Special Adviser are reflected under subprogramme 2, Gender issues and advancement of women. The Assistant Secretary-General for Policy Coordination and Inter-Agency Affairs will assist the Under-Secretary-General by providing senior substantive support to the Economic and Social Council and by overseeing the overall coordination of technical cooperation activities. He also serves as Secretary of the Administrative Committee on Coordination and, in that capacity, reports directly to the Secretary-General. A main focus of the Assistant Secretary-General's function is strengthening the interaction between the Economic and Social Council and ACC. The senior management of the Department will ensure the effective integration of capacities for normative, analytical and technical cooperation work to maximize complementarity and synergy within the organizational units of the Department.

9.41 The Office of the Under-Secretary-General will provide support and advice to the Under-Secretary-General and, as appropriate, to the Assistant Secretary-General for Policy Coordination and Inter-Agency Affairs on the planning, coordination, management and assessment of the work programme of the Department.

**Inter-agency affairs**

9.42 The main goal of the Office for Inter-Agency Affairs is to contribute to the overall strengthening of system cooperation and coordination. In order to achieve that goal, the Office provides the substantive support capacity required by the Administrative Committee on Coordination to pursue a policy-oriented, forward-looking and topical agenda, responsive to the requirements of intergovernmental bodies. In doing so, it draws more systematically on the work of all organizations of the system and the ACC subsidiary machinery so as to ensure that the Committee's decisions are relevant to and have an impact on their programmes and operational

concerns and that the total capacity of the system is effectively mobilized to support intergovernmental decision-making and to promote comprehensive follow-up to central intergovernmental policy. The Office for Inter-Agency Affairs is essentially staffed through secondments from member organizations.

9.43 The Office also supports the strengthening of the consultative process between the Secretary-General and members of the Administrative Committee on Coordination, helps to enhance information flows and promotes a continuous and timely dialogue among executive heads, particularly when new policy initiatives are being contemplated or when comprehensive and complementary responses to different aspects of major international developments are required. The availability and exchange of information on the programmatic and strategic planning activities of the Committee members will be enhanced through the maintenance of a series of databases and web sites. A clearing-house function for ideas and information on developments of interest to the system will be developed with a view to avoiding duplication and ensuring synergy.

9.44 Following a review process initiated by the Secretary-General in consultation with the executive heads of the organizations of the United Nations system, the Administrative Committee on Coordination, at its October 2000 session, decided to streamline its subsidiary machinery by establishing two high-level committees in the area of management and programmes. At the same time, ACC decided that the Office and the inter-agency-financed secretariats of ACC subsidiary bodies should function as a consolidated ACC secretariat. Accordingly, in addition to supporting the Secretary-General as Chairman of ACC and the Assistant Secretary-General for Policy Coordination and Inter-Agency Affairs in his capacity as Secretary of ACC, the head of the Office is responsible for the coordination of secretariat services for the ACC machinery as a whole.

9.45 The Office provides services by:

(a) Overseeing system-wide coordination arrangements;

(b) Acting as a source of information for Member States and ACC member organizations on developments relating to the work of intergovernmental bodies of system-wide importance;

(c) Supporting the ongoing reform of ACC and its machinery through research and analysis and inter-agency processes;

(d) Facilitating, coordinating and undertaking research and analysis on issues of system-wide concern;

(e) Coordinating the preparation of documentation for ACC;

(f) Providing technical and substantive support with respect to other inter-agency cooperation and coordination activities as may be required, such as those in preparation for the World Summit on Sustainable Development;

(g) Ensuring implementation and follow-up to ACC decisions.

**Outputs**

9.46 During the biennium 2002-2003, the following outputs will be delivered:

(a) Inter-agency coordination and liaison

(i) Substantive and technical servicing of meetings:

a. Administrative Committee on Coordination (2 sessions per year, 4 meetings per session); one-day retreat in conjunction with one of its sessions;

b. Meeting of ACC focal points to finalize the summary of conclusions of the Committee (2 sessions per year, 2 meetings per session);

c. Inter-Agency Meeting on Sustainable Development (1 session per year, 4 meetings per session);

d. Special sessions or inter-sessional meetings as required;

(ii) Parliamentary documentation. Economic and Social Council: ACC annual overview report (2); report of ACC on programmes and resources for the biennium; system-wide responses to Joint Inspection Unit reports; and system-wide inputs to the reports on the follow-up to the Millennium Assembly;

(b) Other substantive outputs

(i) Technical material: establishing, updating and maintaining the Executive Information Network and the ACC web site;

(ii) Recurrent publications: *Senior Officials Directory*;

(iii) Maintaining and updating reference material on the work of ACC and inter-agency bodies in the system.

Table 9.5 **Resource requirements**

| | *Resources (thousands of United States dollars)* | | *Posts* | |
|---|---|---|---|---|
| *Category* | *2000-2001* | *2002-2003 (before recosting)* | *2000-2001* | *2002-2003* |
| Regular budget | | | | |
| Post | 3 007.6 | 3 007.6 | 14 | 14 |
| Non-post | 1 354.8 | 1 405.0 | - | - |
| **Total** | **4 362.4** | **4 412.6** | **14** | **14** |
| Extrabudgetary | 2 000.0 | - | - | - |

9.47 The resource requirements of $3,007,600 provide for the continuation of 14 established posts in the Office of the Under-Secretary-General. The amount of $1,405,000 for non-post items provides for general temporary assistance, consultants and experts, travel of staff and the United Nations contribution to the funding of the activities of the Non-Governmental Liaison Service. The increase of $50,200 relates to additional requirements for expertise on cross-cutting emerging issues that are within the responsibility of the Department.

## C. Programme of work

Table 9.6 **Resource requirements by subprogramme**

| Subprogramme | Resources (thousands of United States dollars) 2000-2001 | 2002-2003 (before recosting) | Posts 2000-2001 | 2002-2003 |
|---|---|---|---|---|
| Regular budget | | | | |
| 1. Economic and Social Council support and coordination | 8 800.0 | 9 077.2 | 46 | 46 |
| 2. Gender issues and advancement of women | 7 932.2 | 8 417.6 | 39 | 42 |
| 3. Social policy and development | 13 038.9 | 13 088.9 | 67 | 67 |
| 4. Sustainable development | 12 354.1 | 12 187.9 | 60 | 59 |
| 5. Statistics | 23 823.6 | 23 934.9 | 124 | 125 |
| 6. Population | 8 671.4 | 8 811.8 | 43 | 43 |
| 7. Global development trends, issues and policies | 10 374.4 | 10 525.0 | 51 | 52 |
| 8. Public administration, finance and development | 9 777.7 | 9 807.9 | 50 | 50 |
| Advance to INSTRAW | 800.0 | - | - | - |
| **Total** | **95 563.3** | **95 851.2** | **480** | **484** |
| Extrabudgetary | 155 660.9 | 112 238.2 | 21 | 19 |

### Subprogramme 1
### Economic and Social Council support and coordination

***Resource requirements (before recosting): $9,077,200***

9.48 The subprogramme is under the responsibility of the Division for Economic and Social Council Support and Coordination. The programme of work has been formulated on the basis of subprogramme 1 of programme 7 of the medium-term plan for the period 2002-2005.

Table 9.7 **Objectives for the biennium, expected accomplishments and indicators of achievement**

**Objective**: To advance the role of the United Nations in the economic and social fields by providing substantive support to the work of the General Assembly and the Economic and Social Council.

| Expected accomplishments | Indicators of achievement |
|---|---|
| (a) Strengthened role of the General Assembly in the economic and social fields. | (a) (i) Satisfaction of Member States with respect to the relevance, coordination and timeliness of inputs from concerned parts of the Organization and the system as a whole; |
| | (ii) Improved linkages between normative and operational work in the economic and social areas; |

| *Expected accomplishments* | *Indicators of achievement* |
|---|---|
| | (iii) Satisfaction of Member States with dialogues, round-table discussions and panels |
| (b) Reinforced capacity of the Economic and Social Council in the exercise of its overall policy guidance and coordination roles and in the promotion of policy dialogue on interrelated economic and social issues, including operational activities for development. | (b) (i) Closer collaboration among the actors in the economic and social areas, including the General Assembly, the Economic and Social Council, United Nations agencies, funds, and programmes, the Bretton Woods institutions and others; |
| | (ii) Satisfaction of Member States and relevant actors with regard to the extent to which the programme supports interactive debates of the Council, including gender-balanced participation from the United Nations system, the private sector, and NGOs; |
| | (iii) Feedback from Member States on the relevance of the triennial review of operational activities for development and related activities; |
| | (iv) Increased awareness by Member States and other relevant actors of interrelated economic and social issues and international instruments to address them effectively. |
| (c) Enhanced capacity of the Committee on Non-Governmental Organizations as well as of NGOs in consultative status with the Council to interact with the Council. | (c) (i) Increased contribution of NGOs in consultative status with the Council to the work of the Council; |
| | (ii) Elimination of the backlog of applications of NGOs for consultative status and timely consideration of the caseload by the Committee on NGOs. |

**External factors**

9.49 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) policy makers, both national and international, are fully involved in economic and social issues in the General Assembly and the Economic and Social Council; and (b) the international community is responsive to the recommendations and decisions of the Assembly and the Council.

**Outputs**

9.50 During the biennium 2002-2003, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies

(i) General Assembly:

a. Substantive servicing. General Assembly plenary (40-50); meetings and informal consultations of the Second Committee (40); panel discussions with delegations of the Second and Third Committees and interactive debates and keynote addresses (20);

b. Parliamentary documentation. Reports on: ACC comments on reports of the Joint Inspection Unit (5); comprehensive statistical data on operational activities for development for the years 2000 and 2001 (2); renewal of the dialogue on strengthening international economic cooperation through partnership (1); communication for development (1); cultural development (1); culture of peace/ year for tolerance (1); dialogue among civilizations (1); HIV/AIDS (1); industrial development (1); operational activities that may arise from the 2001 triennial comprehensive policy review of operational activities (1); restructuring and revitalization of the United Nations in the economic, social and related fields (2); policy issues to be determined by the General Assembly, including those relating to globalization (2); and implementation of recommendations of the Joint Inspection Unit (2);

(ii) Economic and Social Council:

a. Substantive servicing. Meetings, including general and high-level segments and informal consultations, during the resumed sessions (11); meetings and informal consultations during the substantive sessions (100); meetings and informal consultations during the organizational sessions (16); meetings and informal consultations during the special sessions (24); joint meetings of the Economic and Social Council Bureau with the bureaux of its functional commissions (10); and the organization of special meetings and events involving the relevant departments of the United Nations, the organizations of the system, including the Bretton Woods institutions, and civil society organizations in support of deliberations of the Council;

b. Parliamentary documentation. Reports on: a main theme to be identified by the General Assembly at its fifty-sixth session or by the Economic and Social Council in its substantive session of 2002 arising from the triennial comprehensive policy review of operational activities for development (2), progress on the implementation of General Assembly recommendations emerging from the triennial policy review of operational activities for development (2), malaria and diarrhoeal diseases (1) and tobacco or health (1); reports to: special meetings (April 2002 and May 2003) (4), and the general segment (2), the coordination segment (2), and the high-level segment (2) of the council; and reports on: the consolidated outcome of the functional commissions for submission to the general segment (2) and the follow-up of the outcomes of the 2001 and 2002 coordination segments for submission to the general segment (2);

(iii) Committee on Non-Governmental Organizations:

a. Substantive servicing. Meetings of the Committee on Non-Governmental Organizations at its substantive regular and resumed sessions (100); assistance to the Bureau in preparing for Committee meetings; and ad hoc meetings at resumed sessions convened by the Committee, as required (100);

b. Parliamentary documentation. Reports on more than 580 new applications and reclassifications and approximately 700 quadrennial reports (5);

(iv) Executive Committee on Economic and Social Affairs: Substantive servicing. Substantive and technical servicing of the bimonthly meetings of the Committee with respect to the formulation of United Nations positions on development issues and the coordination of budget issues, as well as preparations for the meetings of the Committee;

(b) Other substantive outputs

(i) Recurrent publications: consolidated list of products whose consumption and/or sale have been banned, withdrawn, severely restricted or not approved by Governments (2); guidelines for NGOs and other related publications;

(ii) Special events: Economic and Social Council: organization of panel discussions and interactive debates with the participation of outside experts, non-governmental organizations and the business and academic communities, where appropriate, in accordance with the rules of procedure of the Council and in parallel with the formal meetings of the Council, as required and in response to decisions and requests of the Council (4); General Assembly: organization of panel discussions with delegations of the Second and Third Committees and interactive debates, as well as keynote addresses, with the active participation of Secretariat and agency representatives and outside experts, as required and in response to decisions and requests of the Assembly (4);

(iii) Technical material for outside users: update and maintain the Internet home pages of the Economic and Social Council and the Division for Economic and Social Council Support and Coordination;

(c) International cooperation and inter-agency coordination and liaison

(i) Representing the United Nations and contributing to the provision of substantive support to meetings of the Administrative Committee on Coordination and its standing committees, to the chairmanship of its working group on the resident coordinator system and to various other task forces on the evaluation and follow-up of intergovernmental directives; coordinating inter-agency inputs to reports on system-wide activities in the implementation of charter provisions related to assistance to third States affected by the application of sanctions under Chapter VII of the Charter of the United Nations; and organizing support for executive briefings and panel discussions involving the United Nations system and others;

(ii) Participation on behalf of the Department in meetings of the United Nations Development Group and its related subcommittees and in United Nations Development Support Group meetings and related activities, plus a variety of other meetings, including subgroups on programming policies and programming, programme operations, common premises and services, personnel and training, resident coordinator issues, gender, the right to development and information;

(iii) Focal point responsibilities for: the World Decade for Cultural Development; special years and anniversaries; food security, nutrition and the eradication of hunger, HIV/AIDS; malaria and diarrhoeal diseases, in particular cholera; tobacco and health; and drug abuse control; cooperation and liaison, as required, with the Organization of African Unity, the Organization of American States, the League of Arab States, the Caribbean Community, the Economic Cooperation Organization, the International Organization for Migration, the Agency for Cultural and Technical Cooperation and the

Organisation for Economic Cooperation and Development on issues of economic and social development and with WFP on food issues; and cooperation with intergovernmental, non-governmental and regional organizations on issues in the economic and social fields;

(iv) Cooperation between the United Nations and non-governmental organizations with a view to forging links between the NGO community and the United Nations by strengthening the reciprocal exchange of information and supportive activities and by means of the electronic network and a comprehensive database in order to facilitate the use of information and advice from NGOs wherever feasible in the work of the United Nations Secretariat;

(d) Technical cooperation. Field projects: impact evaluations that may arise from the triennial comprehensive policy review pursuant to decisions of the General Assembly.

Table 9.8 **Resource requirements: subprogramme 1**

| | *Resources (thousands of United States dollars)* | | *Posts* | |
|---|---|---|---|---|
| *Category* | *2000-2001* | *2002-2003 (before recosting)* | *2000-2001* | *2002-2003* |
| Regular budget | | | | |
| Post | 8 405.0 | 8 652.2 | 46 | 46 |
| Non-post | 395.0 | 425.0 | - | - |
| **Total** | **8 800.0** | **9 077.2** | **46** | **46** |
| Extrabudgetary | 647.1 | - | - | - |

9.51 The resource requirements of $8,652,200 for posts reflect an increase of $247,200 because of the provision for the full biennium for two temporary posts (1 P-4 and 1 General Service (Other level)) approved by the General Assembly in its resolution 54/265 of 15 June 2000 for 2001, which are to be converted to established posts, and for the reclassification of one P-4 post to the P-5 level and a concurrent downward reclassification of one P-4 post to the P-3 level in the NGO Section. The increase of $30,000 for non-post resources provides for general temporary assistance during peak workload periods.

## Subprogramme 2
## Gender issues and advancement of women

***Resource requirements (before recosting): $8,417,600***

9.52 The subprogramme will be implemented by the Office of the Special Adviser on Gender Issues and Advancement of Women and by the Division for the Advancement of Women, which the Special Adviser heads. The programme of work has been formulated on the basis of subprogramme 2 of programme 7 of the medium-term plan for the period 2002-2005 and was reviewed, in draft form, by the Commission on the Status of Women at its forty-fifth session, in 2001. Subsequent to the formulation of the medium-term plan for the period 2002-2005, the General Assembly, at its twenty-third special session, entitled "Women 2000: gender equality, development and peace for the twenty-first century", assessed the implementation of the Beijing Declaration and the Platform for Action, identified obstacles and challenges thereto and proposed actions and initiatives to overcome them so as to achieve its full and accelerated implementation. In its resolution 55/71 of 4

December 2000, the Assembly called upon the relevant entities of the United Nations system, within their respective mandates to take effective action to achieve the full and effective implementation of the Beijing Declaration and the Platform for Action and the outcome of the twenty-third special session of the General Assembly. The activities under this subprogramme also reflect the recommendations of that resolution.

9.53 The Special Adviser reports directly to the Secretary-General on: gender issues, including the progress made by departments and offices in the United Nations Secretariat and the secretariats of the United Nations system in mainstreaming a gender perspective in every sector; the status of women in the Secretariat; progress made to achieve the goal of having 50 per cent of Professional posts filled by women and related policies, strategies and activities; and actions aimed at creating a more gender-sensitive working environment. The Special Adviser, assisted by the Focal Point for Women in the Secretariat, also facilitates, monitors and oversees the implementation of the special measures for the achievement of gender equality. Together they support and advise programme managers in their efforts to meet General Assembly-mandated targets on gender balance, and they participate in the development of a gender-sensitive and equitable working environment as described in the strategic plan of action for the improvement of the status of women in the Secretariat (1995-2000), which was endorsed by the Assembly in its resolution 49/167 of 23 December 1994. The Assembly, in its resolution 55/71, reaffirmed that the United Nations system should promote an active and visible policy of mainstreaming a gender perspective, including through the work of the Special Adviser and through the maintenance of gender units and focal points. As Chairperson of the ACC Inter-Agency Committee on Women and Gender Equality , the Special Adviser provides leadership in the area of gender mainstreaming in both the substantive and operational areas.

Table 9.9 **Objectives for the biennium, expected accomplishments and indicators of achievement**

**Objective**: To promote the effective implementation of the Beijing Declaration and the Platform for Action of the Fourth World Conference on Women and the outcome of their review by the General Assembly at its twenty-third special session, held in June 2000. The subprogramme works to ensure women's full enjoyment of their human rights, and to this end it provides support to assist the Committee on the Elimination of Discrimination against Women in increasing its effectiveness and efficiency. An important objective of the subprogramme is to support the mainstreaming of a gender perspective at all levels. Improving the gender balance and gender equality in the United Nations Secretariat and promoting a more gender-sensitive work environment are also part of the subprogramme's objectives.

| *Expected accomplishments* | *Indicators of achievement* |
|---|---|
| (a) Enhanced capacity of Member States and enhanced involvement of all other actors to effectively implement the recommendations contained in the Beijing Declaration and the Platform for Action of the Fourth World Conference on Women and the outcome of the twenty-third special session of the General Assembly. | (a) Satisfaction of Member States and other relevant actors with regard to the contributions of reports and other technical documents, substantive servicing of intergovernmental and expert bodies, advisory services, training materials, advocacy and information outreach to enhance national capacity to implement recommendations. |
| (b) Improved capability of States parties to comply with the Convention on the Elimination of All Forms of Discrimination against Women and its Optional Protocol and enhanced capacity | (b) Satisfaction expressed by States parties with regard to the contribution of advisory services, information and outreach activities provided to them to improve their compliance |

| *Expected accomplishments* | *Indicators of achievement* |
|---|---|
| of the Committee on the Elimination of Discrimination against Women to fulfil its mandate under the Convention and the Optional Protocol. | with reporting obligations under the Convention. |
| (c) Mainstreaming of a gender perspective in the work programmes and activities of intergovernmental forums, entities of the United Nations system, other intergovernmental organizations and Member States. | (c) (i) An increased number of United Nations programmes and activities in which gender has been mainstreamed;<br>(ii) An increase in the activities and accountability measures for gender mainstreaming included in the system-wide medium-term plan for the advancement of women. |
| (d) Improvement of women's representation in the Professional and higher categories without prejudice to the provisions of Article 101 of the Charter, as well as the establishment of a more gender-sensitive and supportive work environment for all staff. | (d) (i) An increase in the number of departments and offices that had gender-sensitivity training and the number of policies and practices introduced to advance the work-family agenda;<br>(ii) An increased number of entities reaching gender balance and an increased percentage of women in posts at the Professional category and above in the secretariats of the United Nations system of organizations, including in peacekeeping, and an improvement in their distribution by grade. |

**External factors**

9.54 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) policy makers at the national and international levels are fully engaged in discussions in the United Nations bodies on gender issues and advancement of women; and (b) resources are available to Governments for gender issues and advancement of women.

**Outputs**

9.55 During the biennium 2002-2003, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies

(i) General Assembly:

a. Substantive servicing. Briefings for delegates and non-governmental organizations (2); informal consultations on draft resolutions, as required (12); and substantive servicing, including plenary meetings of the Second and Third Committees (12);

b. Parliamentary documentation. Reports on the elimination of all forms of violence and crimes against women (1); implementation of the Beijing Declaration and the Platform for Action and follow-up of the twenty-third special session of the

Assembly (2); improvement of the situation of women in rural areas (1); elimination of crimes against women committed in the name of honour (1); improvement of the status of women in the Secretariat (2); the status of the Convention on the Elimination of All Forms of Discrimination against Women (2); traditional or customary practices affecting the health of women and girls (1); traffic in women and girls (1); violence against migrant women workers (1); and women in development (1);

(ii) Economic and Social Council:

a. Substantive servicing. Informal consultations on draft resolutions and agreed conclusions, as required (8); and substantive servicing of plenary meetings (12);

b. Parliamentary documentation. Report on implementation of the Beijing Declaration and the Platform for Action and follow-up of the twenty-third special session of the General Assembly (2) and inputs to reports submitted to the high-level and other segments of the Economic and Social Council (2);

(iii) Committee on the Elimination of Discrimination against Women:

a. Substantive servicing. Briefing for new members (1); substantive and technical servicing of Committee plenary and working group meetings (120); substantive and technical servicing of pre-session working group meetings (40); and substantive and technical servicing of the working group on petitions (40);

b. Parliamentary documentation. Analysis of initial and periodic reports by States parties to the Convention (4); conference room paper on the report of the pre-session working group (4); identification of trends in implementing specific articles of the Convention as required by the Committee for its consideration of reports of States parties (4); reports from specialized agencies and entities (16); reports of States parties to the Convention (40); reports of the Committee on its twenty-sixth and twenty-seventh sessions and on its twenty-eighth and twenty-ninth sessions (2); responses of States parties to questions on periodic reports (24); and ways and means of expediting the work of the Committee (4);

(iv) Meeting of States Parties to the Convention on the Elimination of All Forms of Discrimination against Women:

a. Substantive servicing. Substantive and technical servicing of the meeting of States parties (1);

b. Parliamentary documentation. List of candidates for the election of 12 members to the Committee (1); report of the meeting (1); and report on declarations, reservations, objections and notifications of withdrawal of reservations related to the Convention (1);

(v) Commission on the Status of Women:

a. Substantive servicing. Briefings for delegates and non-governmental organizations (2); informal consultations on draft resolutions and agreed conclusions, as required (20); open-ended consultations by the Bureau of the Commission on the Status of Women (8); and substantive servicing of meetings of the Commission (40);

b. Parliamentary documentation. Conference room and background papers (4); conference room papers and background material for informal consultations of the Chairperson of the Commission with Member States and with the bureaux of

functional commissions and the Economic and Social Council (2); conference room papers on results of the sessions of the Committee on the Elimination of Discrimination against Women (2); follow-up to Economic and Social Council resolutions and decisions (2); implementation of the Beijing Declaration and the Platform for Action and follow-up to the twenty-third special session of the General Assembly (2); improvement of the status of women in the Secretariat (2); inputs and joint reports with the Office of the High Commissioner for Human Rights to support the mainstreaming of the human rights of women in general human rights activities (2); list of confidential communications related to the status of women (2); list of non-confidential communications related to the status of women (2); the situation of Palestinian women (2); the situation of women and girls in Afghanistan (2); and thematic reports on issues to be decided by the Commission (2);

(vi) Expert group meetings on: regional gender mainstreaming in Africa (1) and practical strategies to enlarge women's contribution to peacekeeping and peacemaking (1) to be organized by the Office of the Special Adviser; priority themes to be decided by the Commission on the Status of Women at its forty-sixth and forty-seventh sessions (3); and review of studies in support of the World Survey on the Role of Women in Development (1);

(b) Other substantive outputs (RB/XB)

(i) Recurrent publications:

a. Office of the Special Adviser to the Secretary-General on Gender Issues and Advancement of Women: *Network* (8);

b. Division for the Advancement of Women: *DAW newsletter* (4), Division for the Advancement of Women web page on the Women Watch web site (1), the work of the Committee on the Elimination of Discrimination against Women, volumes 11 and 12 (2), and *Women 2000* (4);

(ii) Non-recurrent publications:

a. Office of the Special Adviser to the Secretary-General on Gender Issues and Advancement of Women: handbook for staff members on gender equality and gender budgeting (1) and publication on findings of expert group meetings referred to in (a) (vi) above (2);

b. Division for the Advancement of Women: handbook on procedures for submitting complaints under the Optional Protocol (1) and publications on expert group meetings referred to in (a) (vi) above (4);

(iii) Special events: briefings for delegates and representatives of non-governmental organizations on relevant issues under consideration by the General Assembly, the Economic and Social Council and the Commission on the Status of Women (4); briefings on the Convention on the Elimination of All Forms of Discrimination against Women and its Optional Protocol (2); briefings on procedures of the Committee on the Elimination of Discrimination against Women (1); briefings on gender mainstreaming: progress and strategies, and on gender policy advisory services (2); and briefings on policies and strategies to meet the target of 50 per cent women in posts in the Professional category and above and at the policy- and decision- making levels (2);

(iv) Technical material: directory of focal points within the United Nations system on questions related to women (1); directory of national machinery for the advancement of women (4); the further development, design, maintenance and management of the Division for the Advancement of Women web site (Internet home page) (1); guidelines and checklists on gender mainstreaming and on a gender-sensitive workplace, including monitoring and networking (1); guidelines for NGO participation (1); a roster of women candidates, including for high-level positions in the United Nations Secretariat as well as in peacekeeping and special missions (1); training modules on understanding how to benefit from the Optional Protocol to the Convention (1); update of the database on women in decision-making positions in Governments and in international intergovernmental organizations, bodies and negotiating entities and on women in electoral processes worldwide (1); updating of the NGO database (1); and updating and upgrading of training modules on the preparation of reports pursuant to the Convention (1);

(c) International cooperation and inter-agency coordination and liaison. Cooperation with and participation in meetings of the ACC subsidiary bodies, in the Secretary-General's executive committees and in the United Nations Development Group and subgroups, including in relation to the United Nations Development Assistance Framework; coordination and collaboration in training related to the implementation of the Convention on the Elimination of All Forms of Discrimination against Women and its Optional Protocol; the development of procedures and guidelines for mainstreaming and coordination, in cooperation with relevant departments and offices of the United Nations Secretariat and the United Nations system; input to global conferences, thematic years and decades (background papers and participation in special events); outreach to non-governmental organizations, research institutions and academia and external relations with a network of non-governmental organizations and organizations of civil society; support to NGO networking; report to the ACC on gender issues; substantive and technical servicing of the annual sessions of the ACC Inter-Agency Committee on Women and Gender Equality; servicing of inter-sessional meetings and task forces of the Committee (substantive and technical servicing of 2 annual meetings and 8 inter-sessional meetings, preparation of 4 working papers for task forces and substantive servicing of 16 inter-sessional meetings of task forces); and substantive support to the Office of Human Resources Management on the development of guidelines on gender training and on mainstreaming a gender perspective in the policies and programmes of the organizations of the United Nations system and to other departments on mainstreaming a gender perspective in their work.

Table 9.10 **Resource requirements: subprogramme 2**

| | *Resources (thousands of United States dollars)* | | *Posts* | |
|---|---|---|---|---|
| *Category* | *2000-2001* | *2002-2003 (before recosting)* | *2000-2001* | *2002-2003* |
| Regular budget | | | | |
| Post | 7 452.9 | 7 744.9 | 39 | 42 |
| Non-post | 470.3 | 672.7 | - | - |
| **Total** | **7 923.2** | **8 417.6** | **39** | **42** |
| Extrabudgetary | 3 242.9 | 1 248.6 | 7 | 5 |

9.56 The resource requirements of $7,744,900 for posts reflect an increase of $292,000, which is due to the establishment of three new posts (1 P-4, human rights officer, 1 P-2, associate legal officer and

1 General Service (Other level) secretary) to undertake various tasks related to the outcome of the twenty-third special session of the General Assembly and tasks resulting from the entry into force of the Optional Protocol of the Convention. The increase of $202,400 for non-post resources provides for general temporary assistance during peak workload periods and additional consultants and expert group meetings foreseen in the biennium 2002-2003. The former element relates to the establishment of the Optional Protocol and the latter to studies on the implementation of the Platform of Action and the outcome documents of the twenty-third special session (General Assembly resolutions S-23/2, annex, and S-23/3, annex).

## Subprogramme 3
## Social policy and development

***Resource requirements (before recosting): $13,088,900***

9.57 The subprogramme falls under the responsibility of the Division for Social Policy and Development.

9.58 The programme of work has been formulated within the framework of subprogramme 3 of programme 7 of the medium-term plan for the period 2002-2005, and also takes into account the outcome of the twenty-fourth special session of the General Assembly, entitled "World Summit for Social Development and Beyond: achieving social development for all in a globalizing world", in which it reaffirmed the Copenhagen Declaration and Programme of Action and made a strong commitment to accelerate social development, including social justice for all in a globalizing world. In recognizing that there is a growing awareness of the positive impact of effective social policies on economic and social development, the special session stressed that social development requires, inter alia, not only economic activity, but also a reduction in inequality in the distribution of wealth and more equitable distribution of the benefits of economic growth within and among nations.

9.59 The subprogramme will continue to provide effective coordinated support, through policy analysis and the monitoring of progress, trends and emerging issues, in implementing further actions and initiatives identified within its mandates.

9.60 The work to be carried out under this subprogramme was reviewed, in draft form, by the Commission for Social Development at its thirty-ninth session.

Table 9.11 **Objectives for the biennium, expected accomplishments and indicators of achievement**

**Objective**: To strengthen international cooperation for social development, with particular attention to the three core issues of poverty eradication, employment generation and social integration. The subprogramme will also aim to advance work on ageing, disability and the family and to promote the internationally agreed programmes on youth.

| *Expected accomplishments* | *Indicators of achievement* |
|---|---|
| (a) More effective implementation of the commitments and policies contained in the Copenhagen Declaration on Social Development, the Programme of Action of the World Summit for Social Development and further initiatives on social development adopted at the twenty-fourth special session of the General Assembly. | (a) (i) Satisfaction expressed by Member States with regard to the contributions of the subprogramme to integrating social development goals and incorporating a gender perspective into national strategies and policies; |

| *Expected accomplishments* | *Indicators of achievement* |
|---|---|
| | (ii) Closer collaboration between United Nations agencies, funds and programmes on issues of social development. |
| (b) Improved ability of Member States to pursue the goal of eradicating poverty through decisive national action and international cooperation. | (b) Satisfaction expressed by Member States with regard to the contribution of the subprogramme to improving their ability to reassess macroeconomic policies with the aim of giving employment generation and reduction of the poverty level a central place in the goals of macroeconomic policy. |
| (c) Increased awareness of national Governments and the international community of international instruments in the social development field and enhanced capacity of Member States to advance work on social integration, including issues related to ageing, disability, youth and family. | (c) (i) Satisfaction of Member States with the support provided in the revision of the International Plan of Action on Ageing to be adopted at the World Assembly on Ageing in 2002;<br>(ii) Feedback on the contribution of the subprogramme to increasing Member States' awareness of international norms and standards for the equalization of opportunities for persons with disabilities; better integration of youth concerns into national development policies; and an increase in the number of family-related policies and programmes adopted at the national level. |
| (d) Better understanding and awareness by Governments, civil society and the private sector with regard to emerging issues in the field of social development, including gender issues, particularly through improved and timely access by Governments, NGOs, academia and individuals to United Nations research and analysis in the field of social development. | (d) (i) Increased interest of NGOs, including women's organizations, in the work of the Commission, international or regional meetings and conferences related to social development, measured, inter alia, by the number of accreditations granted for relevant meetings;<br>(ii) Feedback from users on the extent to which the research findings in the field of social development prepared by the Division contributed to development. |
| (e) Increased technical and institutional capacity of developing countries and countries with economies in transition to formulate and implement effective social and economic policies and programmes contributing to economic and social development and provision of support to socio-economic aspects of development, including reconstruction and rehabilitation processes of post-conflict situations. | (e) Feedback from Governments on the extent to which advisory services and training workshops contributed to capacity-building in implementing effective social policies and programmes. |

**External factors**

9.61 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) policy makers at the national and international levels are involved in discussions in United Nations bodies on social development issues; and (b) resources are available to Governments to address social development issues and to implement social development policies.

**Outputs**

9.62 During the biennium 2002-2003, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies

(i) General Assembly:

a. Substantive servicing of meetings of the World Assembly on Ageing in 2002 (30) and of the Second and Third Committees (32);

b. Parliamentary documentation. Reports on: follow-up of the adoption of the United Nations guidelines on cooperatives aimed at creating a supportive environment for the development of cooperatives (1); follow-up of the International Year of the Family (1); the fourth review and appraisal of the World Programme of Action concerning Disabled Persons (1); the implementation of the World Programme of Action for Youth to the Year 2000 and Beyond (1); preparations for and follow-up of the Second World Assembly on Ageing (1); follow-up of the twenty-fourth special session of the General Assembly (2); and the United Nations Decade for the Eradication of Poverty (1997-2006) (2);

(ii) Economic and Social Council. Substantive servicing (8 meetings);

(iii) Commission for Social Development:

a. Substantive servicing. Inter-sessional meetings of the Bureau (8); inter-sessional meetings of the Bureau in connection with the meetings of the Preparatory Committee of the Second World Assembly on Ageing (4); meetings of the Commission (40); and meetings of the Preparatory Committee of the Second World Assembly on Ageing (10);

b. Parliamentary documentation. Reports on: the final draft of the revised International Plan of Action on Ageing (1); follow-up of the twenty-fourth special session of the General Assembly (2); implementation of the United Nations standard rules and the third mandate of the Special Rapporteur on Disability (1); the multi-year programme of work of the Commission for Social Development (2); and preparations for the tenth anniversary of the International Year of the Family (1);

(iv) Ad hoc expert groups on: observance of the tenth anniversary of the International Year of the Family (1); follow-up of the adoption of United Nations guidelines on cooperative development (1); follow-up of the implementation of the twenty-fourth special session of the General Assembly (1); national strategies for employment promotion (1); national strategies for poverty eradication: youth in poverty (1); new approaches to promote South-South cooperation (1); preparation of the *Report on the World Social Situation* (1); priority themes such as "sharing experiences and practices in social development" and "integration of social and economic policy", subject to the approval of the Commission for Social Development (2); recommendations for global

monitoring of the implementation of the revised International Plan of Action on Ageing (1); review, evaluation and development of national youth policies (1); social policies in countries with economies in transition (1); and enhancement of the deliberations of the Commission for Sustainable Development for the biennium 2002-2003 (1);

(b) Other substantive outputs (RB/XB)

(i) Recurrent publications: *Bulletin on Ageing* (4); *Bulletin on Eradication of Poverty* (2); *Disabled Persons Bulletin* (6); *Poverty Series* (4); and *United Nations Youth Information Bulletin* (6);

(ii) Non-recurrent publications: *Action on Ageing: Regional Contexts* (1); *Action on Approaches to Family Policy Development* (1); interim report on the *Report on the World Social Situation 2000* (1); *National Strategies for Employment Promotion* (1); *National Strategies for Poverty Eradication: Youth in Poverty* (1); and *Review, Evaluation and Development of National Youth Policies* (1);

(iii) Technical material: periodic updates of relevant home pages on the Department's Internet site on policies and programmes on ageing, youth and disability (1); and a technical monograph to review concepts, issues and trends concerning data, statistics and policies on disability (1);

(c) International cooperation and inter-agency coordination and liaison. Ongoing consultations with Governments, regional commissions, organizations of the United Nations system and intergovernmental and non-governmental organizations on follow-up action with respect to social objectives of the World Summit for Social Development and the twenty-fourth special session of the General Assembly and other recent United Nations conferences and thematic years; the implementation of the World Programme of Action and the standard rules on equalization of opportunities for persons with disabilities; the tenth anniversary of the International Year of the Family; the implementation of the revised International Plan of Action on Ageing; the implementation of the global campaign for poverty eradication; the implementation of new guidelines for creating a supportive environment for the development of cooperatives; implementation of the World Programme of Action for Youth to the Year 2000 and Beyond; substantive and technical servicing of ad hoc inter-agency meetings on poverty, employment, cooperatives, disabled persons, youth and ageing; substantive participation at the annual meetings of the Committee for the Promotion and Advancement of Cooperatives; provision of substantive support for annual observances of international days of families (15 May), cooperatives (first Saturday of July), youth (12 August), older persons (1 October), eradication of poverty (17 October) and disabled persons (3 December); support and promotion of networks among non-governmental organization committees and caucuses related to follow-up to the World Summit for Social Development, the twenty-fourth special session of the General Assembly and the United Nations Decade for the Eradication of Poverty and in the areas of older persons, youth, family and disabled persons;

(d) Technical cooperation (RB/XB)

(i) Advisory services: assisting Governments of developing countries and countries with economies in transition, in cooperation with United Nations agencies and regional commissions, in carrying out analytical assessments, diagnostic studies and evaluations of their socio-economic situations, policies and development and the institutional arrangements for planning and managing such development, as well as in following up the World Summit for Social Development and the twenty-fourth special session of the General Assembly; and providing support upon request, to initiatives of Governments to

reinforce the social integration of persons with disabilities, including catalytic and innovative activities financed from resources of trust funds, to implement the revised International Plan of Action on Ageing and to promote the role of families in development in the context of the tenth anniversary of the International Year of the Family, as well as providing support to initiatives related to the World Programme of Action for Youth to the Year 2000 and Beyond;

(ii) Training courses, seminars and workshops: technical assistance programmes, applied research, field studies, papers and electronic publications to facilitate the implementation of the outcome of the World Summit for Social Development and the twenty-fourth special session; and group training, including symposia, seminars and workshops on integrating disability concerns in policy design, planning and evaluation as well as in the drafting and implementation of norms, standards and legislative instruments;

(iii) Field projects: field projects in the area of socio-economic development.

Table 9.12 **Resource requirements: subprogramme 3**

| | *Resources (thousands of United States dollars)* | | *Posts* | |
|---|---|---|---|---|
| *Category* | *2000-2001* | *2002-2003 (before recosting)* | *2000-2001* | *2002-2003* |
| Regular budget | | | | |
| Post | 12 235.7 | 12 235.7 | 67 | 67 |
| Non-post | 803.2 | 853.2 | - | - |
| **Total** | **13 038.9** | **13 088.9** | **67** | **67** |
| Extrabudgetary | 35 610.0 | 29 934.2 | 3 | 4 |

9.63 The increase in non-post requirements of $50,000 provides for additional general temporary assistance for follow-up activities related to the implementation of the decisions of the twenty-fourth special session of the General Assembly.

## Subprogramme 4
## Sustainable development

***Resource requirements (before recosting): $12,187,900***

9.64 The subprogramme is under the responsibility of the Division for Sustainable Development. The programme of work has been formulated on the basis of subprogramme 4 of programme 7 of the medium-term plan for the period 2002-2005, and was reviewed, in draft form, by the Commission on Sustainable Development at its ninth session.

9.65 Just prior to the adoption by the General Assembly of the medium-term plan for the period 2002-2005 at its fifty-fifth session, the Economic and Social Council, at its resumed session in October 2000, adopted resolution 2000/35, in which it decided to establish the United Nations Forum on Forests.

9.66 At the time of writing it was not possible to assess definitive resource requirements for the functioning of the secretariat of the United Nations Forum on Forests, since decisions on the location of the secretariat and the secondment of staff had yet to be taken during the Forum's

substantive session, in July 2001. The matter will therefore be further considered by the General Assembly at its fifty-sixth session in the light of whatever decisions are taken by the Economic and Social Council on the recommendations of the Forum. The secretariat of the former Intergovernmental Forum on Forests continues in the meantime to function as the secretariat of the United Nations Forum on Forests.

9.67 The work programme envisaged under this subprogramme also includes outputs related to the servicing of the United Nations Forum on Forests, pending decisions yet to be taken.

Table 9.13 **Objectives for the biennium, expected accomplishments and indicators of achievement**

**Objective**: To seek to ensure the effective and coordinated implementation of Agenda 21 and other commitments made during the United Nations Conference on Environment and Development, the outcome of the Global Conference on the Sustainable Development of Small Island Developing States, the outcome of the twenty-second special session of the General Assembly to review the implementation of the Programme of Action for the Sustainable Development of Small Island Developing States, the Programme for Further Implementation of Agenda 21 adopted by the Assembly at its nineteenth special session and the decisions of the Commission on Sustainable Development as well as the resolutions and decisions adopted by the Economic and Social Council on the recommendation of bodies responsible for energy and natural resources.

| *Expected accomplishments* | *Indicators of achievement* |
|---|---|
| (a) Enhanced ability of Member States to achieve sustainable development, including through the formulation of national sustainable development policies and programmes, through the effective implementation of Agenda 21 and related programmes of action. | (a) Progress in achieving targets and goals set out in Agenda 21, in the Programme for the Further Implementation of Agenda 21 (General Assembly resolution S-19/2, annex) and in the decisions of the Commission on Sustainable Development. |
| (b) Increased involvement of NGOs and other major groups in the implementation of Agenda 21 and in the promotion of sustainable development. | (b) The number of partnerships involving stakeholders in the area of sustainable development. |
| (c) Better integration of economic, social and environmental dimensions of sustainable development, including the gender dimension, and strengthened coordinated approaches among international organizations and institutions, particularly in the United Nations system. | (c) The number of collaborative arrangements and partnerships in the area of sustainable development involving organizations of the United Nations system; and the number of non-United Nations system organizations involved in such arrangements and partnerships. |
| (d) Enhanced capacity of developing countries and countries with economies in transition in the field of sustainable development, including in such areas as energy and water. | (d) Feedback from Governments on the contribution of advisory services to enhancing relevant national capacity. |
| (e) The 10-year review of progress achieved since the holding of the United Nations Conference on Environment and Development is provided with effective support. | (e) Satisfaction by Member States with regard to the support provided to the World Summit on Sustainable Development. |

| *Expected accomplishments* | *Indicators of achievement* |
|---|---|
| (f) Strengthened coordination and cooperation with regional and subregional organizations, including in the national implementation of Agenda 21. | (f) The number of joint activities carried out in support of mutual goals and objectives. |

**External factors**

9.68 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that Governments and international institutions give priority to the implementation of Agenda 21 and other commitments made during the United Nations Conference on Environment and Development and the Global Conference on the Sustainable Development of Small Island Developing States.

**Outputs**

9.69 During the biennium 2002-2003, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (RB/XB)

(i) General Assembly:

a. Substantive servicing. World Summit on Sustainable Development and pre-sessional consultations (40) and meetings of the Second Committee, including informal consultations (40);

b. Parliamentary documentation. Reports on the implementation of Agenda 21 and on the sustainable development of small island developing States (4);

(ii) Economic and Social Council: substantive servicing. Meetings of the Council (8) and informal consultations (24);

(iii) Commission on Sustainable Development:

a. Substantive servicing. Meetings of the Commission and in-session drafting groups (180); meetings of the Commission's Bureau and related informal consultations (12); meetings of the inter-sessional subsidiary bodies (20); and meetings of the second and third sessions of the United Nations Forum on Forests (80);

b. Parliamentary documentation. Background papers on national coordination mechanisms: list of national focal points and official government web sites on sustainable development (3); background papers for the Bureau of the Commission on Sustainable Development (12); comprehensive report for the World Summit on Sustainable Development (1); country profiles (1); notes on the meeting of the Bureau of the Commission (12); other reports related to the World Summit on Sustainable Development (6); report on the programme of work and the medium-term plan of the Division for Sustainable Development to the Commission (1); reports and background papers on issues to be included in the Commission's work programme for 2003 (20); and reports on assessments of national implementation of Agenda 21 (1);

(iv) Committee on Energy and Natural Resources for Development:

a. Substantive servicing. Meetings of the Committee on Energy and Natural Resources for Development (plenary and working group sessions on water (16) and on energy (12));

b. Parliamentary documentation. Reports on natural resources-related issues on themes to be determined by the Committee on Energy and Natural Resources for Development (6);

(v) United Nations Forum on Forests:

a. Substantive servicing. Meetings of the second and third sessions of the United Nations Forum on Forests (80);

b. Parliamentary documentation. Reports on issues to be included in the Forum's multi-year programme of work for the biennium 2002-2003 and for its high-level ministerial segment (20); background papers for the Bureau of the Forum (3); and background papers for the Forum (10);

(vi) Ad hoc expert groups on: national strategies for sustainable development (1) (XB); aggregation of indicators (1); consumption and production patterns (1) (XB); enhancing international coordination, cooperation and collaboration on forest-related issues (1) (XB); environmental management accounting (2); facilitation of the implementation of the Intergovernmental Panel on Forests/Intergovernmental Forum on Forests proposals for action (1) (XB); integrated management of freshwater resources for developing countries (1); international cooperation on the management, conservation and sustainable development of all types of forests (1) (XB); priority theme for sustainable development of small island developing States (1); multi-stakeholder dialogue (1); national technology strategies for sustainable development (regional meeting) (1); finance for sustainable development (1); and energy models for sustainable development (1);

(b) Other substantive outputs (RB/XB)

(i) Recurrent publications: *CSD Update* (quarterly) (8); *Energy Newsletter* (2); *Finance for Sustainable Development* (1); *International Rivers and Lakes Newsletter* (4); *Natural Resources Forum* (quarterly) (8); small island developing States success stories (2); Sustainable Development Series (4);

(ii) Non-recurrent publications. Aggregation of sustainable development indicators (1); changing consumption and production patterns (1); cleaner technology strategies (1); energy models for sustainable development (1); environmental accounting (1); environmental and social aspects of mine closure (1); integrated water resources management issues (1); market transformation initiatives for energy efficiency (1); policy guidelines for implementing national sustainable development strategies (1); publications related to the World Summit on Sustainable Development (6); and strategic approaches to vulnerability indexing (1);

(iii) Technical material. Case studies of sustainable energy services (4); case studies of sustainable transport systems (2); development, maintenance and updating of the directory of national sustainable development focal points (1); development, maintenance and updating of the network of focal points for indicators of sustainable development (1); development, maintenance and updating of the sustainable development section of the departmental web site (1); development, maintenance and updating of the virtual learning centre on water (1); development, maintenance and updating of the "SIDSnet" web site (1); further development, maintenance and updating

of the databases on the sustainable development web site (virtual country profiles) (1); guidelines on major groups (2); guidelines on national reporting (2); internal guidelines and management procedures related to regular and technical assistance programmes (2); key ongoing issues in sustainable development (2); collection and analysis of national data as inputs for the *World Water Development Report* (1); and multimedia presentations and informational materials (4);

(c) International cooperation and inter-agency coordination and liaison (RB/XB)

(i) Substantive servicing of meetings of the ACC Subcommittee on Water Resources; background papers and reports for the Subcommittee; and reports of the Subcommittee;

(ii) Meetings of and background papers for the Inter-Agency Committee on Sustainable Development and its task manager system, the Inter-Agency Working Group on Energy and the Collaborative Partnership on Forests; and reports submitted to ACC on meetings of the Inter-Agency Committee;

(iii) Liaison with financial institutions, including the Global Environment Facility;

(iv) Meeting and reports of the Inter-Agency Task Force on Forests/Collaborative Partnership on Forests;

(v) Participation in and provision of substantive support to various intergovernmental, inter-agency, expert and major group meetings directly related to or organized in support of the multi-year programme of work of the United Nations Forum on Forests;

(vi) Participation in and provision of substantive support to various intergovernmental, inter-agency, expert and major group meetings that are directly related to or organized in support of the work of the Commission on Sustainable Development;

(vii) Special events, including those held during the sessions of the United Nations Forum on Forests;

(viii) Special events, including those held during the sessions of the Commission on Sustainable Development;

(ix) Steering committee meetings on joint programming with the World Bank, Global Environment Facility, the International Energy Agency and the World Energy Council;

(d) Technical cooperation (RB/XB)

(i) Advisory services: expert advisory services, at the request of Governments and in cooperation with United Nations agencies and regional commissions, will be provided to developing countries, small island developing States and countries with economies in transition for capacity-building and/or strengthening in such areas as formulation of national strategies for sustainable development, strengthening of institutions and providing support to multi-stakeholder consultative processes that promote sustainable development, as well as those related to sustainable management of fresh water and energy for sustainable development, with a focus on energy efficiency and new and renewable energy sources as well as infrastructure development, minerals, etc.;

(ii) Training courses, seminars and workshops: organizing training seminars and/or workshops for and with national policy makers in developing countries, small island developing States and countries with economies in transition with a view to strengthening national capabilities in all areas of sustainable development. These include, among other things, national cleaner technology strategies, environmental

management accounting, integrated water resources management, energy for sustainable development and the social impacts of mining;

(iii) Field projects in the area of sustainable development supported from all sources of funding.

Table 9.14 **Resource requirements: subprogramme 4**

| | *Resources (thousands of United States dollars)* | | *Posts* | |
|---|---|---|---|---|
| *Category* | *2000-2001* | *2002-2003 (before recosting)* | *2000-2001* | *2002-2003* |
| Regular budget | | | | |
| Post | 11 638.0 | 11 471.8 | 60 | 59 |
| Non-post | 716.1 | 716.1 | - | - |
| **Total** | **12 354.1** | **12 187.9** | **60** | **59** |
| Extrabudgetary | 66 000.5 | 33 322.6 | 6 | 7 |

9.70 The decrease of $166,200 in resource requirements for posts relates to the outward redeployment of one General Service (Other level) post associated with cartographic activities to subprogramme 5 (Statistics) and the abolition of two General Service (Other level) posts whose functions are no longer required, offset by the establishment of two new P-2 posts to cope with increased activities in connection with indicators of sustainable development and energy issues.

## Subprogramme 5
## Statistics

***Resource requirements (before recosting): $23,934,900***

9.71 The subprogramme falls under the responsibility of the Statistics Division. The programme of work has been formulated on the basis of subprogramme 5 of programme 7 of the medium-term plan for the period 2002-2005 and has been reviewed, in draft form, by the Statistical Commission at its thirty-second session.

Table 9.15 **Objectives for the biennium, expected accomplishments and indicators of achievement**

**Objective**: To promote international comparability of statistics through the standardization of statistical methods, classifications and definitions used by national statistical agencies and to reach international agreement on relevant concepts and methods.

| *Expected accomplishments* | *Indicators of achievement* |
|---|---|
| (a) Improved methods and procedures for the measurement of economic and social phenomena, including the gender dimension. | (a) (i) Feedback from participants at workshops and expert group meetings on knowledge gained and improved skills in using methods and procedures for the measurement of economic and social phenomena; |

| *Expected accomplishments* | *Indicators of achievement* |
|---|---|
| | (ii) Feedback on the usefulness of United Nations statistical publications on methods and procedures, including through focus groups and expert group meetings. |
| (b) Better understanding by national statistical offices of new and critical issues in the fields of international trade, national accounts, energy, environment, demographics and social statistics. | (b) (i) Consideration by the Statistical Commission of new and critical issues in statistics; |
| | (ii) Feedback on the usefulness of United Nations statistical publications, including through focus groups and expert group feedback. |
| (c) A strengthened global statistical system. | (c) (i) The number of collaborative activities carried out with national statistical offices and regional and international organizations, including activities related to development indicators, in accordance with the mandates of the Economic and Social Council; |
| | (ii) The number of countries not members of the Statistical Commission and international agencies participating in the work of the Commission; |
| | (iii) The number of collaborative activities carried out with international organizations on the rationalization and harmonization of development indicators. |
| (d) Strengthened capacity of national statistical offices in developing countries and countries with economies in transition to produce, analyse and disseminate statistical data. | (d) (i) Feedback from participants in workshops and expert group meetings on knowledge gained, and the improvement of skills needed to produce, analyse and disseminate statistical data; |
| | (ii) Feedback from national statistical offices and/or Governments on the contribution of advisory missions to improving their ability to produce, analyse and disseminate statistical data. |
| (e) Promotion of the use of geographical information systems for modern surveying and mapping activities at the national and international levels. | (e) Feedback from participants at the regional cartography conferences for Asia and the Pacific and for the Americas and the Conference on Geographical Names. |

**External factors**

9.72 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that national statistical offices will have the necessary resources and capacity.

**Outputs**

9.73 During the biennium 2002-2003, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies

(i) General Assembly:

a. Substantive servicing. Meetings of the Fifth Committee on the scale of assessments (20);

b. Parliamentary documentation. Background documents and conference room papers on the scale of assessments (4);

(ii) Economic and Social Council: parliamentary documentation. Progress reports on basic indicators (2);

(iii) Committee on Contributions:

a. Substantive servicing. Meetings of the Committee on Contributions (70);

b. Parliamentary documentation. Reports and background papers on the scale of assessments (6); and note by the Secretary-General on the data used for the scale of assessments (1);

(iv) Statistical Commission:

a. Substantive servicing. Meetings of the thirty-third and thirty-fourth sessions of the Statistical Commission (12);

b. Parliamentary documentation. Reports to the Statistical Commission on: integrated presentation (1); gender statistics: progress on time-use studies (1); the ACC Subcommittee on Statistical Activities on its thirty-sixth and thirty-seventh sessions (2); the dissemination of statistics by the United Nations Statistical Division (1); environment statistics, indicators and accounting (2); information technology (e-commerce) (1); international trade statistics (1); international economic and social classifications (1); follow-up to Economic and Social Council resolutions (1); the work of functional commissions (2); the implementation of national accounts (2); the population and housing censuses (1); indicators (2); the programme of work and the medium-term plan (2); and review of existing statistical programmes in relation to United Nations special years and observances (1);

(v) United Nations Group of Experts on Geographical Names:

a. Substantive servicing. The eighth United Nations Conference on the Standardization of Geographical Names (18) and the sixteenth United Nations Regional Cartographic Conference for Asia and the Pacific (9);

b. Parliamentary documentation. Report of the twenty-first session of the United Nations Group of Experts on Geographical Names (1) and report on the sixteenth United Nations Regional Cartographic Conference for Asia and the Pacific (1);

(vi) Ad hoc expert groups: expert group meetings on: international economic and social classification (1); the analysis of operating characteristics of surveys in developing countries, including survey costs, design effects and response rates (1); the review of the *Manual of Environmental Statistics and Indicators* (vol. II) (1); disability statistics (1); household demographic and social surveys (1); review of training material on development indicators (1); and review of demographic publications and dissemination activities (1);

(b) Other substantive outputs

(i) Recurrent publications: *Analysis of National Accounts: Main Aggregates*, print (2); *Yearbook of International Trade Statistics* (vols. I and II, print (2) and CD-ROM (2); *Classification Newsletter*, print and Internet (12); *Compendium of Environmental Statistics and Indicators* (1); *Demographic Yearbook*, 2000 and 2001 editions, print (2) and CD-ROM (2); *Energy Balances and Electricity Profiles*, print (1); *Energy Statistics Yearbook*, 2000 and 2001 editions, print (2); *Environment Statistics Newsletter* print and Internet (8); environmental country profiles, Internet (1); *Industrial Commodity Statistics Yearbook*, 2000 and 2001 editions, print (2); *Monthly Bulletin of Statistics*, Internet (24) and print (24); *Population and Vital Statistics Report*, quarterly, print and Internet (16); *SNA Newsletter: SNA News and Notes*, print and Internet (8); social indicators web site, quarterly updates (8); *Statistical Yearbook*, 47th issue, print (1) and CD-ROM (1); *Statistical Yearbook*, 48th issue, print (1) and CD-ROM (1); United Nations Economic and Social Information System common database, 4 updates per year, Internet (8); United Nations Group of Experts on Geographical Names newsletter, print and Internet (8); United Nations Group of Experts on Geographical Names web site, annual update (2); United Nations Statistics Division Internet home page, quarterly update (8); web site on city groups, annual update (2); web site on classifications, annual update (2); web site on good practices in official statistics, annual update (2); web site on indicators, annual update (2); web site on methodological work, annual update (2); *World Statistics Pocketbook*, Nos. 23 and 24, print (2) and Internet (2); world's women statistics and indicators web site, annual update (2); *Yearbook of National Accounts Statistics*, 2000 and 2001 editions, print (2);

(ii) Non-recurrent publications: *Census and Survey Design for Disability Statistics* (1); *Compendium and Analysis of Disability Indicators and Statistics* (1); *Compendium of Basic Indicators* (1); Comtrade database on international trade statistics on the Internet (1); Comtrade for Windows, version 4.0 (1); Central Product Classification update (1); Distat, version 3, Internet (1); *Handbook on Household Demographic and Social Surveys* (1); *Handbook on the Collection of Data on Fertility and Mortality* (1); *Manual on Environment Statistics and Indicators* (vol. II) (1); report of the United Nations conference on disability statistics (1); revised software for the System of Integrated Environmental and Economic Accounting (SEEA), Internet (1); technical report on index numbers of international trade statistics (1); technical report on the analysis of operating characteristics of surveys in developing countries (1); training material for the implementation of the International Standard Industrial Classification of All Economic Activities and the Central Product Classification (1); Wistat, version 5, Internet (1);

(iii) Technical material: analytic framework for the development of data on women entrepreneurs (1); concepts, definitions and issues in the compilation of data on ageing (1); database maintenance, documentation and training in the areas of environmental statistics, energy statistics, commodity production statistics, index numbers of industrial production, national accounts, demographic statistics and international merchandise

trade statistics (1); database of environmental statistics and indicators for data collection, compilation and dissemination (1); database technical support for printing of recurrent publications (1); evaluation of vital statistical systems and census data (1); linkages between environmental accounting and sustainable development indicators (1); maintenance of the annotated inventory of conceptual amendments to the 1993 System of National Accounts (editorial changes, clarifications, interpretations and other changes) (1); methodologies for the estimation of environmental pressures on the basis of economic statistics (1); provision of information on computer tapes, diskettes, CD-ROMs, emails, printouts and customized formats (2); responses to ad hoc requests from Member States and other uses for information on internationally recommended concepts and methods, as well as national practices, in the aforementioned fields of statistics (1); review of publication and dissemination activities in the area of demographic statistics (1); technical paper on statistical indexes (1); technical report on the user-friendly mapping system (Map Server) (1); time spent in paid and unpaid work in developing countries: findings from time-use surveys (1); time-use surveys: improving measurement of paid and unpaid work, web site (1); and training material in support of the common country assessment indicator framework: lessons learned (1);

(c) International cooperation and inter-agency coordination and liaison

(i) Substantive servicing and participation in meetings: Intergovernmental Working Group on the Advancement of Environment Statistics; technical subgroup of the Expert Group Meeting on Classification; Voorburg Group on Service Statistics; London Group on Environmental Accounting; and Harmonized System Committee of the World Customs Organization;

(ii) Participation in activities of non-governmental organizations: International Statistical Institute; International Federation of Surveyors; International Cartographic Association; and International Society for Photogrammetry and Remote Sensing;

(iii) Participation in activities of funds, programmes and agencies of the United Nations system and other international organizations: Inter-Secretariat Working Group on National Accounts; inter-agency task forces on environmental statistics; statistics of international trade in services; international trade and finance statistics; Steering Committee on the Coordination of Technical Assistance in Statistics to the Countries of the Former Soviet Union; Conference of European Statisticians; Conference of African Statisticians; ESCAP Committee of Statistics; ESCWA Committee of Statistics; Statistical Conference of the Americas of ECLAC; Coordinating Committee for African Statistical Development; Subgroup of the Joint Consultative Group on Policy, Gender and Development; Inter-Agency Census Coordination Committee for Sub-Saharan Africa; ACC Subcommittee on Statistical Activities (substantive servicing of the annual meeting); and ACC Inter-Agency Committee on Women and Gender Equality;

(d) Technical cooperation (RB/XB)

(i) Advisory services (on government request) in statistics and statistical data processing to assist in the enhancement of national capabilities in the statistical offices of developing countries;

(ii) Training workshops aimed at capacity-building in statistics for developing countries and countries with economies in transition in various areas of statistics, such as environmental statistics and indicators, national accounts, population and housing censuses, disability statistics, civil registration and vital statistics and international merchandise trade statistics;

(iii) Fellowships, short-term training, study tours and on-the-job training for national statisticians from developing countries and countries with economies in transition to upgrade and strengthen their knowledge and skills in the area of statistics and to develop regional and international networks;

(iv) Provision of technical services to Member States and regional and interregional projects and training to assist developing countries and countries with economies in transition in strengthening national capabilities in the collection, processing and dissemination of statistics.

Table 9.16 **Resource requirements: subprogramme 5**

| | *Resources (thousands of United States dollars)* | | *Posts* | |
|---|---|---|---|---|
| *Category* | *2000-2001* | *2002-2003 (before recosting)* | *2000-2001* | *2002-2003* |
| Regular budget | | | | |
| Post | 21 908.3 | 21 940.0 | 124 | 125 |
| Non-post | 1 915.3 | 1 994.9 | - | - |
| **Total** | **23 823.6** | **23 934.9** | **124** | **125** |
| Extrabudgetary | 5 050.1 | 3 120.0 | 1 | 1 |

9.74 The increase of $31,700 in resource requirements for posts provides for one General Service (Other level) post redeployed from subprogramme 4 to carry out cartographic functions and for the establishment of three new P-2 posts to carry out various functions, including methodological development work, offset by the abolition of three General Service (Other level) posts that are no longer required. The increase of $79,600 in non-post resources provides for additional requirements foreseen in 2002-2003 for consultants and the production of databases.

## Subprogramme 6
## Population

***Resource requirements (before recosting): $8,811,800***

9.75 The subprogramme falls under the responsibility of the Population Division. The programme of work has been formulated on the basis of subprogramme 6 of programme 7 of the medium-term plan for the period 2002-2005 and was reviewed, in draft form, by the Commission on Population and Development at its thirty-fourth session.

Table 9.17 **Objectives for the biennium, expected accomplishments and indicators of achievement**

**Objective**: To increase understanding of the nature of demographic phenomena, in particular the interrelationships between population and development.

| *Expected accomplishments* | *Indicators of achievement* |
|---|---|
| (a) Increased ability of Member States to formulate national population and related policies and programmes. | (a) The number of Member States adopting or revising policies or programmes as a result of research findings and other activities carried out under the subprogramme. |

| *Expected accomplishments* | *Indicators of achievement* |
|---|---|
| (b) Better understanding and awareness by Member States and civil society, including NGOs, of emerging issues in the field of population and development. | (b) (i) Citing of research findings in statements by or on behalf of national policy makers or in policy documents;<br>(ii) The frequency of citations in policy documents and statements of research findings of the Population Division and coverage in the press. |
| (c) Improved and timely access by Governments and civil society, including non-governmental organizations, to the United Nations research findings in the field of population and development, including via the Internet. | (c) (i) Feedback from users that they received information in timely manner on United Nations Population Division publications or databases for use in their policy processes;<br>(ii) The frequency of use of research findings in the field of population and development. |
| (d) Enhanced ability of Member States to achieve the goals and objectives of the Programme of Action of the International Conference on Population and Development and the outcome of the twenty-first special session of the General Assembly (resolution S-21/2, annex). | (d) The number of Member States that use demographic indicators or progress achieved in the implementation of the Programme of Action of the International Conference on Population and Development and the key actions for the further implementation of the Programme of Action adopted at the twenty-first special session. |

**External factors**

9.76 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that Member States will attach priority to the goals and objectives of the International Conference on Population and Development and that appropriate resources will be available for their implementation.

**Outputs**

9.77 During the biennium 2002-2003, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies

(i) Substantive servicing of the Second Committee of the General Assembly (4);

(ii) Substantive servicing of the Economic and Social Council (4);

(iii) Commission on Population and Development:

a. Substantive servicing of the Commission (20) and inter-sessional meetings of the Bureau of the Commission (8);

b. Parliamentary documentation. Progress reports on activities in the field of population (2); the programme of work in population for the biennium 2002-2003 (2); world demographic trends (1); and world population monitoring (2);

(iv) Ad hoc expert groups on: critical issues on the population policy agenda (1); methodologies for contraceptive use projections (1); and technical, measurement and substantive issues relating to adult mortality in developing countries (1);

(b) Other substantive outputs

(i) Recurrent publications: *Concise Report on World Population Monitoring* (2); *Levels and Trends of Contraceptive Use as Assessed in 2002* (1); *National Population Policy 2003: Country Tables* (1); *National Population Policy 2003: Documentation* (1); *Population Bulletin of the United Nations* (4); *Population Newsletter* (4); report of the ACC Subcommittee on Demographic Estimates and Projections at its twenty-second session (1); *User's Guide for the Population and Development Database* (1); *World Population Monitoring* (2); *World Population Prospects: The 2002 Revision*, vol. I: *Comprehensive Tables* (1), vol. II: *Sex and Age Distribution of Population* (1) and vol. III: *Analytical Report* (1); and *World Urbanization Prospects: The 2001 Revision* (1);

(ii) Non-recurrent publications: *Emerging Issues in Population and Development* (1); *Emerging Issues: AIDS Policies* (1); *Emerging Issues: Quantitative Goals and Policy Evaluation in the Context of the ICPD Programme of Action* (1); *Internal Migration* (2); *International Migration* (1); *Marriage, Cohabitation and Childbearing* (1); *Mortality* (1); and *Demographic Impact of HIV/AIDS* (1);

(iii) Booklets, fact sheets, wallcharts and information kits: catalogue of Population Division publications (1); population reference centre acquisition list (24); ad hoc information services and data in the field of population (1); and wallcharts on contraceptive use (1), population and development (1), population policy, 2003 (1), urban agglomerations, 2003 (1), urban and rural areas, 2003 (1) and world population, 2002 (1);

(iv) Technical material: databases on contraceptive use, 2002 (1), fertility levels and trends, 2002 (1), migrant stocks (1), national population policies (1), population and development (1), world urbanization trends and prospects (2) and world population trends and prospects (5); national population policy, 2003: country tables, Web-interactive edition (1); national population policy database, 2003: technical material (1); and population and development database (electronic publication) (1);

(c) International cooperation and inter-agency coordination and liaison. Activities in collaboration with organizations of the United Nations system and NGOs in the dissemination of population information; collaboration with organizations of the United Nations system in the preparation of reports to the Commission on Population and Development and on the follow-up to the Programme of Action of the International Conference on Population and Development; contributions to and participation in activities of the ACC Subcommittee on Demographic Estimates and Projections (twenty-second session); contributions to interdepartmental and inter-agency activities in the field of population; and liaison with governmental and non-governmental organizations working in the field of population in relation to the implementation of the Programme of Action.

Table 9.18 **Resource requirements: subprogramme 6**

| | *Resources (thousands of United States dollars)* | | *Posts* | |
|---|---|---|---|---|
| *Category* | *2000-2001* | *2002-2003 (before recosting)* | *2000-2001* | *2002-2003* |
| Regular budget | | | | |
| Post | 8 267.8 | 8 267.8 | 43 | 43 |
| Non-post | 403.6 | 544.0 | - | - |
| **Total** | **8 671.4** | **8 811.8** | **43** | **43** |
| Extrabudgetary | - | - | - | - |

9.78 The increase in non-post resources of $140,400 provides for additional consultants and expert group meetings to prepare reports on special themes before the Commission and to review and discuss methodologies for projecting contraceptive use and adult mortality in developing countries as well as critical population policy issues. Those resources will also provide for expansion of the Population Division web site.

## Subprogramme 7
## Global development trends, issues and policies

***Resource requirements (before recosting): $10,525,000***

9.79 The subprogramme falls under the responsibility of the Division for Development Policy Analysis. The programme of work has been formulated on the basis of subprogramme 7 of programme 7 of the medium-term plan for the period 2002-2005.

Table 9.19 **Objectives for the biennium, expected accomplishments and indicators of achievement**

**Objective**: To effectively assist the General Assembly and the Economic and Social Council in their efforts to identify and reach agreement on the economic and financial policies necessary at the national and international levels to improve growth and development prospects.

| *Expected accomplishments* | *Indicators of achievement* |
|---|---|
| (a) Strengthened dialogue on macroeconomic policy issues in the General Assembly and the Economic and Social Council. | (a) Satisfaction by Member States on the extent to which publications and reports prepared under the subprogramme contribute to better understanding of the issues. |
| (b) Enhanced understanding in developing countries, in particular the least developed countries, and economies in transition of the actions necessary to mobilize and allocate, in an efficient and gender-neutral manner, domestic financial resources for development. | (b) Increased exchange of national experiences resulting from debates in the General Assembly and the Economic and Social Council. |

| *Expected accomplishments* | *Indicators of achievement* |
|---|---|
| (c) Intergovernmental dialogues at the United Nations on the globalization of financial markets, international financial stability and early warning, prevention and response to financial crises that advance discussions on such matters. | (c) An increase in the number of consultations at all levels, among the General Assembly, the Economic and Social Council and the Bretton Woods institutions. |
| (d) Increased discussion in the Economic and Social Council and the General Assembly of long-term developmental trends, including their gender dimensions, and progress in formulating long-term development strategies and mainstreaming the gender dimensions in them. | (d) Feedback from Member States on the extent to which the analysis provided to the Assembly and the Council on long-term developmental trends prompted discussions on such issues. |

**External factors**

9.80 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that policy makers at the national and international levels would be involved in discussions with United Nations bodies on global development trends, issues and policies.

**Outputs**

9.81 During the biennium 2002-2003, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies

(i) General Assembly:

a. Substantive servicing of the Second Committee. Substantive support on economic and financial issues in formal and informal meetings (24);

b. Parliamentary documentation. Reports on: global financial integration and trends in international financial flows (2); globalization and interdependence (2); integration of economies in transition into the world economy (1); and progress towards the major United Nations development goals (2);

(ii) Economic and Social Council:

a. Substantive servicing. Substantive backstopping on all issues and matters pertaining to the Committee for Development Policy (24);

b. Parliamentary documentation. Reports for the high-level dialogue between the United Nations and Bretton Woods institutions (2); reports on the work of the Committee for Development Policy (2); *World Economic Situation and Prospects* (with UNCTAD) (2); and *World Economic and Social Survey, 2002* and *2003* (2);

(iii) Committee for Development Policy:

a. Substantive servicing. Administrative and substantive support covering all aspects of its work programme (20);

b. Parliamentary documentation. Background study on topics to be decided by the Economic and Social Council in July 2001 (3) and July 2002 (3);

(iv) Ad hoc expert groups on: determination of criteria for least developed countries (1); application of criteria for determination of least developed countries (1); strengthening the international financial system (2) (one on development of a stable financial system responsive to priorities of growth and development in developing resources and the other on promoting economic and social equality in the global economy); emerging development trends and challenges (1); mobilization of financial resources in a globalizing world (1); the international financial system and development (1); and the role of the United Nations in the provision of global public goods (1);

(b) Other substantive outputs

(i) Recurrent publications: *Global Economic Outlook*, autumn Project LINK meeting (2); *Global Economic Outlook*, spring Project LINK meeting (2); report of the Committee for Development Policy (2); *Report of the Committee for Development Policy on Its Fourth Session, 2002* (new title, sales edition) (1); *Report of the Committee for Development Policy on Its Fifth Session, 2003* (new title, sales edition) (1); report of the fall Project LINK meeting (2); report of the spring Project LINK meeting (2); *World Economic and Social Survey, 2002* (1); *World Economic and Social Survey, 2003* (1); *World Economic Situation and Prospects, 2002* (with UNCTAD) (1); and *World Economic Situation and Prospects, 2003* (with UNCTAD) (1);

(ii) Non-recurrent publications: working papers on selected development issues (6);

(iii) Press releases and press conferences: briefing of the Economic and Social Council after the Committee for Development Policy plenary (2) and briefings and seminars organized in conjunction with the Bureau of the Second Committee or other intergovernmental bodies (10);

(iv) Technical material: background briefings on individual countries and economic issues for high-level meetings of the Secretary-General, Deputy Secretary-General and Under-Secretary-General with senior government officials (24); global and country forecasts, spring and fall Project LINK meetings (4); reports on the economic situation and prospects by region for publication on the Division's web page (4); reports presented at the Project LINK meetings on the world economic situation and emerging global macroeconomic issues (4); and revised global and country forecasts after the spring and fall Project LINK meetings (4);

(c) International cooperation and inter-agency coordination and liaison. Consultations and coordination with UNCTAD, the regional commissions, IMF and the World Bank; external relations with academic, governmental and non-governmental economic research institutes through the exchange of background papers and consultations; and provision of improved global on-line access to the Project LINK model for other bodies of the United Nations system and to Member States.

Table 9.20 **Resource requirements: subprogramme 7**

| | *Resources (thousands of United States dollars)* | | *Posts* | |
|---|---|---|---|---|
| *Category* | *2000-2001* | *2002-2003 (before recosting)* | *2000-2001* | *2002-2003* |
| Regular budget | | | | |
| Post | 9 928.9 | 10 014.4 | 51 | 52 |
| Non-post | 445.5 | 510.6 | - | - |
| **Total** | **10 374.4** | **10 525.0** | **51** | **52** |
| Extrabudgetary | 1 014.9 | - | - | - |

9.82 The increase of $85,500 in post requirements provides for the establishment of a new P-2 post to strengthen the programme of work on gobalization and integration. The increase of $65,100 for non-post resources relates to additional requirements for consultants and experts.

## Subprogramme 8
## Public administration, finance and development

***Resource requirements (before recosting): $9,807,900***

9.83 The subprogramme falls under the responsibility of the Division for Public Economics and Public Administration. The programme of work has been formulated on the basis of subprogramme 8 of programme 7 of the medium-term plan for the period 2002-2005.

Table 9.21 **Objectives for the biennium, expected accomplishments and indicators of achievement**

**Objective**: To provide assistance in intergovernmental policy deliberations on the role of public administration, public finance and public economics in the development process and to assist interested Governments of developing countries and countries with economies in transition in strengthening their policy-making, institutional and managerial capacity in those areas.

| *Expected accomplishments* | *Indicators of achievement* |
|---|---|
| (a) Improved access of Member States to strategies and methodologies for the reconstruction and/or rehabilitation of Governments and public administrations after conflict or crisis. | (a) Satisfaction expressed by Member States on improved access. |
| (b) Improved and timely access by Member States to data, information, experiences and best practices in the area of public administration and finance, with particular emphasis on South-South exchanges. | (b) Satisfaction expressed by Member States on improved and timely access. |

| *Expected accomplishments* | *Indicators of achievement* |
|---|---|
| (c) Improved coordination between intergovernmental policy deliberations, operational deliberations and operational activities of the United Nations system in the field of public administration, finance and development. | (c) The number of measures taken by the organizations of the system to coordinate work in the area of public administration, in the light of guidance provided by Member States. |
| (d) Broader and deeper understanding by Member States of major issues of public economics, public administration and public finance. | (d) (i) Feedback on the usefulness and relevance of publications, meetings, seminars and workshops organized under the subprogramme;<br>(ii) Feedback from Member States on the contribution of advisory services provided to requesting countries and the impact on the capacity-building efforts of those countries. |
| (e) Improved access by Governments to analytical tools, policy options and methodologies in the areas of public economics, public administration and public finance, including those to assess the impact of multilateral and unilateral economic sanctions. | (e) Feedback on the relevance and quality of data, publications, methodological materials and other documentation prepared by the Division. |

**External factors**

9.84 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that Member States will continue to recognize and attach priority to the role of public administration, public finance and public economics in economic and social development and will adopt administrative reforms and strengthen policy-making, institutional and managerial capacities in those areas.

**Outputs**

9.85 During the biennium 2002-2003, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies

(i) General Assembly:

a. Substantive servicing. Plenary (8) and panels as required by the Assembly on emerging issues in the public sector (1);

b. Parliamentary documentation. Reports on: business, development and entrepreneurship (1); economic assistance to countries affected by the application of multilateral economic sanctions (2); economic measures as a means of political and economic coercion against developing countries (1); and review of the implementation of General Assembly resolution 50/225 of 19 April 1996 (through the Economic and Social Council) (1);

(ii) Economic and Social Council:

a. Substantive servicing. Meetings of the Economic and Social Council (6) and panels as required by the Council on basic data and trends in the public sector (1);

b. Parliamentary documentation. Reports on the eleventh meeting of the Ad Hoc Group of Experts on International Cooperation in Tax Matters (1) and the Sixteenth Meeting of Experts on the United Nations Programme in Public Administration and Finance (1);

(iii) Ad Hoc Group of Experts on International Cooperation in Tax Matters:

a. Substantive servicing of the Ad Hoc Group of Experts and technical servicing, including of the Steering Committee of the Ad Hoc Group of Experts (28);

b. Parliamentary documentation. Revised manual for the negotiation of bilateral tax treaties between developed and developing countries and four analytical/working papers on selected issues (5);

(iv) Meeting of Experts on the United Nations Programme in Public Administration and Finance:

a. Substantive and technical servicing (22);

b. Parliamentary documentation. Comprehensive report on basic data and trends in the public sector (1); report on the review of work on the programme in public administration, finance and development (1); and six analytical/working papers on selected issues (6);

(v) Ad hoc expert groups on: economic governance and transparency in government financial operations (1); governance and management innovation and poverty alleviation (1); resource mobilization and fiscal management as a tool for development (1); strategies and methodologies for post-conflict reconstruction and rehabilitation of government institutions and of public administration (1); the effect of unilateral economic measures against developing countries (1); the new challenges of public administration training, including gender mainstreaming in the public sector (1); and the public sector and information technology (1);

(b) Other substantive outputs

(i) Recurrent publications: *Basic Data and Trends in the Public Sector* (1); *Directory of Organizations and Institutions in the Public Sector* (2); *Manual for the Negotiation of Bilateral Tax Treaties* (1); *Supplements to International Tax Agreements* (2); and *United Nations Model Double Taxation Convention* (update) (1);

(ii) Non-recurrent publications: *Economic Governance and Transparency in Government Financial Operations* (1); *Governance and Management Innovation and Poverty Alleviation* (1); *Resource Mobilization and Fiscal Management as a Tool for Development* (1); *Strategies and Methodologies for Post-Conflict Reconstruction and Rehabilitation of Government Institutions and of Public Administration* (1); *The Effect of Unilateral Economic Measures against Developing Countries* (1); *The New Challenges of Public Administration Training, including the Targeting of Women in the Public Sector* (1); and *The Public Sector and Information Technology* (1);

(iii) Special events: five regional ministerial meetings on emerging trends in the public sector (in cooperation with the regional commissions) (5);

(iv) Technical material: *Development Administration Newsletter* (4); Internet clearing house on the public sector (1); maintenance and improvement of the web site on the administration and cost of elections (1); maintenance and update of the database on conflict management organizations, programmes and practitioners (1); maintenance and update of the database on public sector indicators and measurements (1); and working/discussion papers on specialized issues (10);

(v) Audio-visual resources: training materials on CD-ROM (4);

(c) International cooperation and inter-agency coordination and liaison. Interface and cooperation with United Nations agencies and programmes pursuant to resolutions of the General Assembly at its fifty-sixth session on the five-year review of the implementation of General Assembly resolution 50/225, in particular the World Bank, UNDP, ESCAP and ECA; participation in activities and meetings of a number of non-governmental and professional and academic organizations; participation in meetings of a number of global and regional intergovernmental organizations; and provision of substantive support to the standing consultative mechanism of agencies active in the area of public administration, finance and development;

(d) Technical cooperation (XB). Advisory services: approximately 20 field projects aimed at strengthening the institutional and management capacities of interested developing countries and countries with economies in transition in the areas of public economics and public administration; approximately 20 needs-assessment and diagnostic missions, determined by the number of requests from Governments, in the areas of public economics and public administration; approximately six guidelines, manuals and training materials for application in the public sector; and approximately eight training seminars, workshops and policy dialogues at the request of developing countries and countries with economies in transition in the areas of public policy and public economics, public administration and finance.

Table 9.22 **Resource requirements: subprogramme 8**

| | *Resources (thousands of United States dollars)* | | *Posts* | |
|---|---|---|---|---|
| *Category* | *2000-2001* | *2002-2003 (before recosting)* | *2000-2001* | *2002-2003* |
| Regular budget | | | | |
| Post | 9 084.9 | 9 084.9 | 50 | 50 |
| Non-post | 692.8 | 723.0 | - | - |
| **Total** | **9 777.7** | **9 807.9** | **50** | **50** |
| Extrabudgetary | 44 095.4 | 44 612.8 | 2 | 2 |

9.86 The increase of $30,200 in non-post requirements covers additional requirements for consultants to assist in the preparation of studies and reports.

## Advance to the United Nations International Research and Training Institute for the Advancement of Women

9.87 The advance of $800,000 for 2001 for INSTRAW, approved by the General Assembly in its resolution 55/219 of 23 December 2000 pending receipt of voluntary contributions, was considered a one-time provision under section 9 of the programme budget for the biennium 2000-2001.

Table 9.23 **Resource requirements**

| Category | Resources (thousands of United States dollars) 2000-2001 | 2002-2003 (before recosting) | Posts 2000-2001 | 2002-2003 |
|---|---|---|---|---|
| Regular budget | | | | |
| Non-post | 800.0 | - | - | - |
| **Total** | **800.0** | - | - | - |

## D. Programme support

Table 9.24 **Resource requirements**

| Component | Resources (thousands of United States dollars) 2000-2001 | 2002-2003 (before recosting) | Posts 2000-2001 | 2002-2003 |
|---|---|---|---|---|
| Regular budget | | | | |
| 1. Programme support | 6 629.0 | 6 644.0 | 15 | 15 |
| 2. Information support unit | 1 842.4 | 1 807.4 | 10 | 10 |
| **Total** | **8 471.4** | **8 451.4** | **25** | **25** |
| Extrabudgetary | 5 625.7 | 5 473.8 | 19 | 18 |

### 1. Executive Office

9.88 The Executive Office assists the Under-Secretary-General in the discharge of the Department's responsibilities in the areas of personnel, finance and general administration. In addition, the Office provides administrative and programme support for the implementation of the operational programmes of the Department, including the Development Account, technical cooperation activities, extrabudgetary projects and other special operations.

9.89 In the biennium 2002-2003, the focus of the Office will be on enhancing the effectiveness of programme support, both in the traditional areas of responsibility and in the additional areas of human resources management that are expected to be decentralized and delegated from the central administration to the Department.

Table 9.25 **Resource requirements: Executive Office**

| Category | Resources (thousands of United States dollars) 2000-2001 | 2002-2003 (before recosting) | Posts 2000-2001 | 2002-2003 |
|---|---|---|---|---|
| Regular budget | | | | |
| Post | 2 637.3 | 2 637.3 | 15 | 15 |
| Non-post | 3 991.7 | 4 006.7 | - | - |
| **Total** | **6 629.0** | **6 644.0** | **15** | **15** |
| Extrabudgetary | 5 625.7 | 5 473.8 | 19 | 18 |

9.90 The increase of $15,000 for non-post requirements provides for additional supplies.

## 2. Information Support Unit

Table 9.26 **Resource requirements: Information Support Unit**

| | *Resources (thousands of United States dollars)* | | *Posts* | |
|---|---|---|---|---|
| *Category* | *2000-2001* | *2002-2003 (before recosting)* | *2000-2001* | *2002-2003* |
| Regular budget | | | | |
| Post | 1 693.8 | 1 640.0 | 10 | 10 |
| Non-post | 148.6 | 167.4 | - | - |
| **Total** | **1 842.4** | **1 807.4** | **10** | **10** |
| Extrabudgetary | - | - | - | - |

9.91 A net decrease in post requirements relates to the abolition of two General Service (Other level) posts that are no longer required, offset by the establishment of two new P-2 posts to support the expansion and further development of the Integrated Monitoring and Documentation Information System. The increase of $18,800 for non-post requirements covers general temporary assistance during peak workload periods related to the expansion and strengthening of IMDIS.

Table 9.27 **Summary of follow-up action taken to implement relevant recommendations of the internal and external oversight bodies and the Advisory Committee on Administrative and Budgetary Questions**

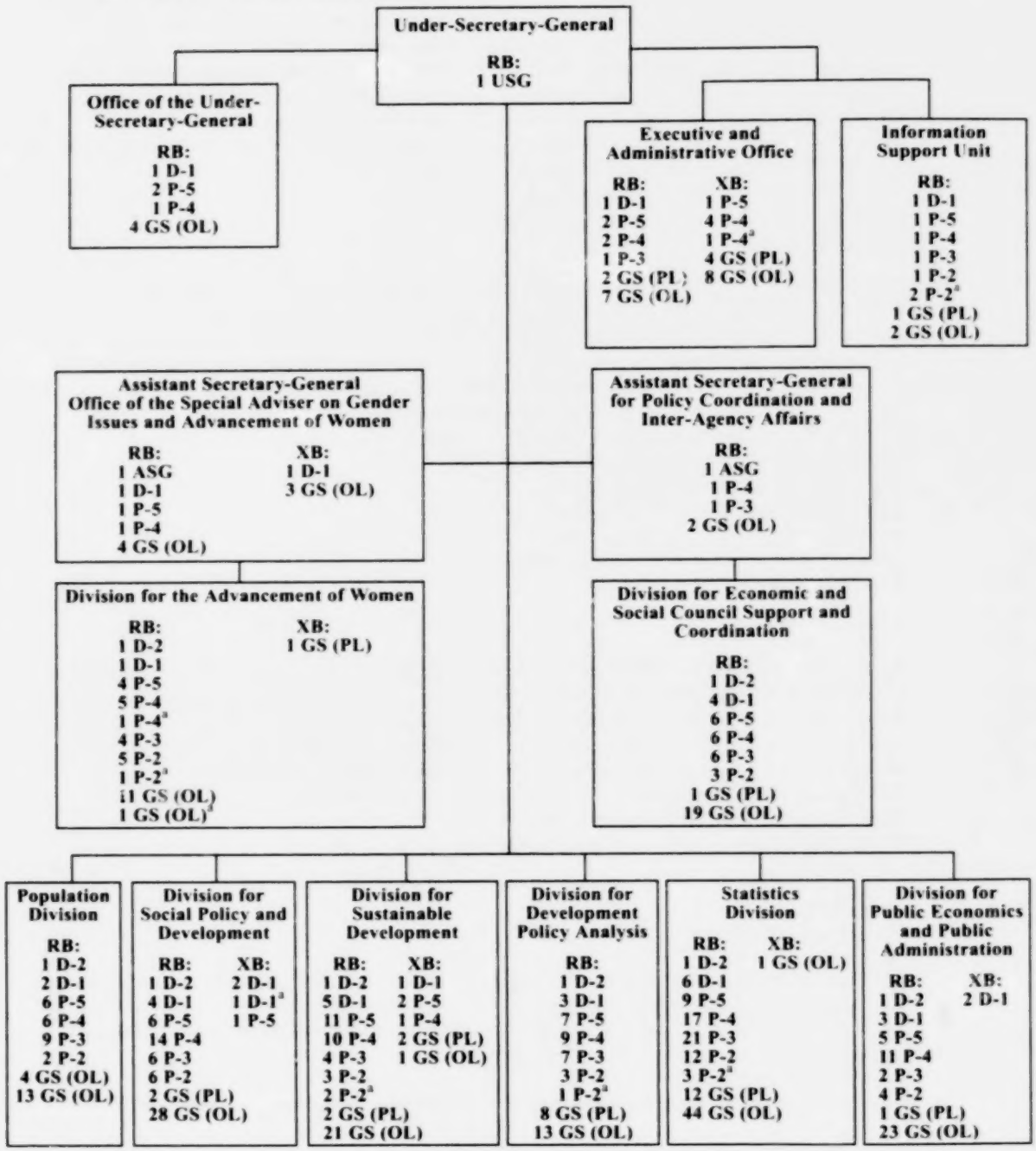
| *Brief description of the recommendation* | *Action taken to implement the recommendation* |
|---|---|
| **Advisory Committee on Administrative and Budgetary Questions** (A/54/7, chap. II) | |
| The Advisory Committee urged the Department to step up recruitment measures in order to ensure the orderly implementation of mandates (para. IV.6). | The Department has taken steps to speed up recruitment so as to ensure the timely and high-quality delivery of programmed outputs. The vacancy rate dropped from 10.5 per cent in August 2000 to 3.7 per cent in February 2001. |
| The Advisory Committee expected that before recourse was made for additional resources for general temporary assistance, overtime, consultants and experts, efforts would be made to use existing staff services available under the relevant subprogrammes of the section (para. IV.8). | The Department has made efforts to implement the Committee's recommendation. Consultants are used only to provide expertise to address specialized topics. |
| The Advisory Committee recommended that the status of the financing of the Office for Inter-Agency Affairs be reviewed by the Secretary-General and that the full cost of the Office, | The information on staffing of the Office for Inter-Agency Affairs (including the staff on non-reimbursable loans) that was provided in 1999 continues to be valid. Operational costs |

| *Brief description of the recommendation* | *Action taken to implement the recommendation* |
|---|---|
| including such items as staff costs, office space, furniture and equipment, travel, operating expenses and other support, be disclosed, regardless of the source of funding. The Committee also noted that the response to its recommendation, as set out in table 9.33 of the proposed programme budget for the biennium 2000-2001, was not satisfactory, in particular in regard to the cost of ACC and its machinery (para. IV.12). | are not normally associated with a specific office but continue to be covered through the Department of Economic and Social Affairs and central administration budgets. Costs for travel and consultants are included under Executive Direction and Management of the present budget section and are explained under that heading in the annex. Costs for servicing the jointly financed subsidiary bodies are reflected in section 29. With regard to the costs associated with ACC and its subsidiary machinery, it should be noted that in 1999 the Secretary-General launched a process of review to streamline the functioning of the Committee and of its subsidiary machinery and the replacement of standing bodies with more flexible coordinating arrangements. The results of that review are reported under section 29. |
| The Advisory Committee recalled its observation on the 1998-1999 proposed programme budget, whereby it requested information on the total level of resources proposed for NGOs. The matter has not been addressed by the Secretariat. The Committee reiterated its view that the time had come to appraise the impact on the United Nations programme budget of the large increase in NGOs involved in the work of the United Nations since administration and cost implications would become more critical in view of the financial constraints facing the Organization. In future budgets, this information should be included as to both the programmatic and the financial aspects (para. IV.16). | The matter was addressed at the resumed fifty-fourth session of the General Assembly, and additional resources were provided on the basis of demonstrated requirements. A further report of the Secretary-General containing an analysis of the workload and resources of the NGO Section of the Department will be submitted to the Fifth Committee of the General Assembly in May 2001. |
| The response to the recommendation of the Advisory Committee, as set out in table 9.33 of the proposed programme budget for the biennium 2000-2001, was not satisfactory. The Committee pointed out that action taken by other Secretariat units and legislative bodies had been summarized in a number of sections (11A, 17 and 19). The Committee welcomed cooperation between the Department of Economic and Social Affairs and UNCTAD in the preparation of a number of reports, and recommended that in the next budget submission such information be included in section 9, including reviews of | The areas of cooperation between the Department and UNCTAD are clearly indicated in the proposed programme budget for 2002-2003. The draft programmes of work have been submitted to and considered by all relevant functional commissions of the Economic and Social Council. Recurrent and non-recurrent publications are indicated under the outputs of each subprogramme. |

| *Brief description of the recommendation* | *Action taken to implement the recommendation* |
|---|---|
| publications by intergovernmental machinery. The Committee also recommended that, in the narrative under each subprogramme, the number of recurrent and non-recurrent publications estimated for the next biennium be indicated systematically, as presented in the budget sections for UNCTAD and the regional commissions (para. IV.20). | |
| The Advisory Committee recommended that in future budget presentations the level of resources needed to maintain the capacity to execute technical cooperation programmes be clearly reflected (para. IV.22). | The extrabudgetary resources reflected under the Executive Office (programme support) are used exclusively for the implementation of the technical cooperation programme. For subprogrammes 3, 4 and 8, the extrabudgetary posts reflected are also devoted to project execution. In addition, in order to ensure that the Department can maintain its capacity to deliver its project portfolio, the regular budget staff are assigned a certain level of responsibility, vis-à-vis the technical cooperation programme. |
| The Advisory Committee noted that information on technical cooperation funds did not clearly indicate their use, and that that weakness should be addressed in future budgets. In addition, information on the role of intergovernmental machinery should be provided (para. IV.23). | The funds reflected under operational projects represent the estimated project portfolio that the Department anticipates for technical cooperation activities. These activities are largely implemented at the country level and can be broken down into five main categories: personnel (experts, consultants, administrative support, national professionals and United Nations Volunteers), subcontract services, training (fellowships, study tours, and workshops) equipment and reporting/sundry. The allocation of those funds among subprogrammes is dependent upon the field of activity of the individual projects. The Department reports annually to UNDP, and information on the technical cooperation programme is submitted to the Economic and Social Council through the UNDP Governing Council. Although the Department does not specifically report on its technical cooperation programme to the intergovernmental machinery, it has attempted, since its inception, to strengthen the synergy between the outcome of the intergovernmental processes and the projects that are being developed at the field level. |

| *Brief description of the recommendation* | *Action taken to implement the recommendation* |
|---|---|
| The Advisory Committee encouraged the Department to expand the use of new technology in disseminating its products and in communication services. However, it requested that, in the next budget submission, clear information be provided on new technology projects and related costs for the maintenance of existing and proposed projects under this section. The budgetary presentation should reflect the level of coordination with other structures of the Secretariat, such as the regional commissions (para. IV.24). | In its report on the outcome of the consolidation of the three former economic and social departments into the Department of Economic and Social Affairs (A/55/750), the Office of Internal Oversight Services noted that the Department had taken advantage of its new integrated capacity to introduce information technology into its work across the board. |
| The Advisory Committee recommended that in future the Secretariat, in all sections of the budget, differentiate clearly contingency funds that might be required to implement existing mandates. The Committee further recommended that under section 9, the number of ad hoc expert groups requested and the related number of meetings be disclosed, preferably in tabular form, under each subprogramme. It also requested that it be provided with similar information for the last two bienniums, including the number of ad hoc expert groups convened (para. IV.28). | This requirement has been met for the programme budget for the biennium 2002-2003. Detailed information on the last two bienniums will be made available at the time of the review of the present programme budget. |
| **A/54/868** | |
| The Advisory Committee reiterated its view (see A/52/7/Rev.1, chap. II, paras. IV.10 and 11 and A/54/7, chap. II, para. IV.16) that the Secretariat should submit a comprehensive report on the administration and management implications of the large increase in NGOs involved in the work of the United Nations, particularly the impact of this growth on the United Nations programme budget (para. 6). | A report of the Secretary-General containing the analysis of the workload and resources of the Non-Governmental Organizations Section of the Department will be submitted to the Fifth Committee in May 2001. |
| **Board of Auditors**<br>(A/55/5, vol. I, chap. II) | |
| The Board recommended that the Administration issue instructions to all departments to input planned work-months into IMDIS to enable management to monitor performance against the planned work schedules (para. 276). | IMDIS has undergone expansion in the current biennium, and provision has been made for its further expansion in the biennium 2002-2003. |

## Department of Economic and Social Affairs
## Organizational structure and post distribution for the biennium 2002-2003




[a] New posts.

# Annex

## Indicative resource requirements
## Economic and social affairs

Table A.9.1 **Resource requirements by component and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

| Component | 1998-1999 expenditure | 2000-2001 appropriation | Resource growth: Amount | Resource growth: Percentage | Total before recosting | Recosting | 2002-2003 estimate |
|---|---|---|---|---|---|---|---|
| A. Policy-making organs | 2 408.9 | 4 034.7 | 223.9 | 5.5 | 4 258.6 | 243.2 | 4 501.8 |
| B. Executive direction and management | 4 327.1 | 4 362.4 | 50.2 | 1.1 | 4 412.6 | 275.3 | 4 687.9 |
| C. Programme of work | 91 240.6 | 95 563.3 | 287.9 | 0.3 | 95 851.2 | 6 840.9 | 102 692.1 |
| D. Programme support | 7 964.3 | 8 471.4 | (20.0) | (0.2) | 8 451.4 | 630.3 | 9 081.7 |
| **Total** | **105 940.9** | **112 431.8** | **542.0** | **0.4** | **112 973.8** | **7 989.7** | **120 963.5** |

(2) *Extrabudgetary*

| 1998-1999 expenditure | 2000-2001 estimate | Source of funds | 2002-2003 estimate |
|---|---|---|---|
| | | (a) Services in support of: | |
| - | - | (i) United Nations organizations | - |
| 7 585.6 | 8 982.7 | (ii) Extrabudgetary activities | 8 979.8 |
| **7 585.6** | **8 982.7** | **Subtotal (a)** | **8 979.8** |
| | | (b) Substantive activities | |
| 540.6 | 440.0 | Trust Fund for the Follow-up to the World Summit for Social Development | 340.0 |
| 2 762.2 | 2 088.8 | Trust Fund for Support of the Work of the Commission on Sustainable Development | 1 660.0 |
| - | 748.9 | Trust Fund in Support of the United Nations Forum on Forests | - |
| 258.9 | 647.1 | United Nations Trust Fund for Case Studies on the Functioning of the Operational Activities for Development of the United Nations System | - |
| 99.1 | 80.0 | United Nations Trust Fund on Family Activities | 100.0 |
| 101.0 | 225.0 | United Nations Youth Fund | - |
| 77.9 | 224.5 | Trust Fund for Ageing | - |
| 1 559.4 | 1 230.4 | United Nations Voluntary Fund on Disability | 1 500.0 |
| 4 566.0 | - | Trust Fund for Supporting the Negotiating Process of the International Convention to Combat Desertification and Drought | - |
| 497.0 | - | Special Voluntary Fund for Supporting Developing Countries affected by Desertification and Drought, in Particular Least Developed Countries, to Participate in the Negotiation Process on the International Convention to Combat Desertification and Drought | - |

| *1998-1999 expenditure* | *2000-2001 estimate* | *Source of funds* | *2002-2003 estimate* |
|---|---|---|---|
| 871.1 | 1 763.5 | Trust Fund for the Implementation of the Beijing Declaration and Platform for Action | 601.2 |
| 160.0 | 154.4 | Trust Fund for International Economic and Social Research | - |
| 255.1 | 247.0 | Trust Fund for Development Planning and Projections | - |
| 98.4 | - | Trust Fund for International Cooperation for Development | - |
| 4 156.3 | - | UNFPA | - |
| - | 27.5 | Trust Fund for the Fiftieth United Nations Regional Cartographic Conference for Asia and the Pacific | - |
| - | 767.9 | Trust Fund for the Support of the Work of the High-level International Intergovernmental Event on Financing for Development and its Preparatory Committee | - |
| - | 58.3 | Trust Fund for Holding the Twenty-fourth Special Session of the General Assembly at the United Nations Office at Geneva Switzerland | - |
| 171.2 | - | Trust Fund for Interest on the Contribution to the United Nations Special Account | - |
| - | 4 024.6 | UNFIP | 231.0 |
| **16 174.2** | **12 727.9** | | **4 432.2** |
| | | (c) Operational projects | |
| 101 837.0 | 87 683.0 | UNDP | 52 400.0 |
| 4 115.0 | 4 618.0 | UNFPA | 2 700.0 |
| 40 362.0 | 49 275.0 | Technical Cooperation Project Trust Fund | - |
| **146 314.0** | **141 576.0** | | **104 300.0** |
| **170 073.8** | **163 286.6** | | **117 712.0** |
| **276 014.7** | **275 718.4** | | **238 675.5** |

[a] The decrease in anticipated extrabudgetary resources is explained in paragraph 9.10 in the main part of the present section.

Table A.9.2 **Requirements by object of expenditure**

(Thousands of United States dollars)

(1) *Regular budget*

| *Object of expenditure* | *1998-1999 expenditure* | *2000-2001 appropriation* | *Resource growth* | | *Total before recosting* | *Recosting* | *2002-2003 estimate* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 93 123.2 | 96 260.2 | 436.4 | 0.4 | 96 696.6 | 7 117.6 | 103 814.2 |
| Other staff costs | 1 185.2 | 1 944.7 | 207.2 | 10.6 | 2 151.9 | 117.7 | 2 269.6 |
| Non-staff compensation | 136.0 | 146.3 | - | - | 146.3 | 18.1 | 164.4 |
| Consultants and experts | 2 339.9 | 3 210.0 | 475.2 | 14.8 | 3 685.2 | 201.9 | 3 887.1 |
| Travel of representatives | 2 272.9 | 2 984.8 | 106.3 | 3.5 | 3 091.1 | 169.1 | 3 260.2 |
| Travel of staff | 1 604.1 | 1 919.4 | 23.3 | 1.2 | 1 942.7 | 106.5 | 2 049.2 |
| Contractual services | 624.3 | 984.4 | 81.9 | 8.3 | 1 066.3 | 58.4 | 1 124.7 |
| General operating expenses | 2 600.2 | 1 836.2 | (11.3) | (0.6) | 1 824.9 | 100.0 | 1 924.9 |
| Hospitality | 21.4 | 21.1 | 8.4 | 39.8 | 29.5 | 1.6 | 31.1 |
| Supplies and materials | 195.5 | 248.9 | 15.0 | 6.0 | 263.9 | 14.5 | 278.4 |
| Furniture and equipment | 1 008.3 | 891.8 | (0.4) | - | 891.4 | 48.8 | 940.2 |
| Grants and contributions | 829.9 | 1 984.0 | (800.0) | (40.3) | 1 184.0 | 35.5 | 1 219.5 |
| **Total** | **105 940.9** | **112 431.8** | **542.0** | **0.4** | **112 973.8** | **7 989.7** | **120 963.5** |

(2) *Extrabudgetary*

| *Object of expenditure* | *1998-1999 expenditure* | *2000-2001 estimate* | *2002-2003 estimate* |
|---|---|---|---|
| Posts | 8 580.7 | 7 506.0 | 6 966.0 |
| Other staff costs | 5 746.4 | 2 030.5 | 1 000.0 |
| Consultants and experts | 2 812.2 | 4 253.4 | 1 650.0 |
| Travel of representatives | - | 397.9 | - |
| Travel of staff | 2 613.2 | 802.4 | 560.0 |
| Contractual services | 314.0 | 309.4 | 60.0 |
| General operating expenses | 160.6 | 103.5 | 40.0 |
| Hospitality | - | 1.0 | - |
| Supplies and materials | 24.0 | 56.5 | 25.0 |
| Furniture and equipment | 17.6 | 20.0 | 100.0 |
| Grants and contributions | 1 510.3 | 5 230.0 | 1 511.0 |
| Other | 148 294.8 | 142 576 | 105 800 |
| **Total** | **170 073.8** | **163 286.6** | **117 712.0** |
| **Total (1) and (2)** | **276 014.7** | **275 718.4** | **238 675.5** |

Table A.9.3 **Post requirements**

| Category | Established regular budget posts | | Temporary posts | | | | Total | |
|---|---|---|---|---|---|---|---|---|
| | | | Regular budget | | Extrabudgetary | | | |
| | 2000-2001 | 2002-2003 | 2000-2001 | 2002-2003 | 2000-2001 | 2002-2003 | 2000-2001 | 2002-2003 |
| **Professional and above** | | | | | | | | |
| USG | 1 | 1 | - | - | - | - | 1 | 1 |
| ASG | 2 | 2 | - | - | - | - | 2 | 2 |
| D-2 | 8 | 8 | - | - | - | - | 8 | 8 |
| D-1 | 32 | 32 | - | - | 6 | 7 | 38 | 39 |
| P-5 | 59 | 60 | - | - | 4 | 4 | 63 | 64 |
| P-4/3 | 146 | 147 | 1 | - | 7 | 6 | 154 | 153 |
| P-2/1 | 39 | 48 | - | - | - | - | 39 | 48 |
| **Subtotal** | **287** | **298** | **1** | **-** | **17** | **17** | **305** | **315** |
| **General Service** | | | | | | | | |
| Principal level | 33 | 33 | - | - | 7 | 7 | 40 | 40 |
| Other level | 197 | 192 | 1 | - | 16 | 13 | 214 | 205 |
| **Subtotal** | **230** | **225** | **1** | **-** | **23** | **20** | **254** | **245** |
| **Total** | **517** | **523** | **2** | **-** | **40** | **37** | **559** | **560** |

## A. Policy-making organs

Table A.9.4 **Resource requirements by policy-making organ**

(Thousands of United States dollars)

*Regular budget*

| Policy-making organ | 1998-1999 expenditure | 2000-2001 appropriation | Resource growth | | Total before recosting | Recosting | 2002-2003 estimate |
|---|---|---|---|---|---|---|---|
| | | | Amount | Percentage | | | |
| 1. Statistical Commission | 54.4 | 61.6 | 25.0 | 40.5 | 86.6 | 4.8 | 91.4 |
| 2. Commission on Population and Development | 102.3 | 99.5 | - | - | 99.5 | 5.4 | 104.9 |
| 3. Commission for Social Development | 88.9 | 166.0 | - | - | 166.0 | 9.0 | 175.0 |
| 4. Commission on the Status of Women | 157.5 | 193.7 | - | - | 193.7 | 10.6 | 204.3 |
| 5. Commission on Sustainable Development | 319.0 | 813.7 | (49.9) | (6.1) | 763.8 | 41.8 | 805.6 |
| 6. Committee for Development Policy | 254.7 | 308.6 | - | - | 308.6 | 16.9 | 325.5 |
| 7. Committee on Energy and Natural Resources for Development | 139.9 | 173.7 | - | - | 173.7 | 9.5 | 183.2 |
| 8. Committee on the Elimination of Discrimination against Women | 1 024.8 | 943.5 | 81.3 | 8.6 | 1 024.8 | 66.2 | 1 091.0 |

| Policy-making organ | 1998-1999 expenditure | 2000-2001 appropriation | Resource growth | | Total before recosting | Recosting | 2002-2003 estimate |
|---|---|---|---|---|---|---|---|
| | | | Amount | Percentage | | | |
| 9. Meeting of Experts on the United Nations Programme in Public Administration and Finance | 136.8 | 156.1 | - | - | 156.1 | 8.5 | 164.6 |
| 10. Ad Hoc Group of Experts on International Cooperation in Tax Matters | 130.6 | 144.7 | - | - | 144.7 | 7.9 | 152.6 |
| 11. United Nations Forum on Forests | - | 70.0 | 49.9 | 71.2 | 119.9 | 6.6 | 126.5 |
| 12. Second World Assembly on Ageing | - | - | 263.9 | - | 263.9 | 14.5 | 278.4 |
| 13. World Summit on Sustainable Development | - | - | 757.3 | - | 757.3 | 41.5 | 798.8 |
| 14. Ad hoc Open-ended Working Group of the General Assembly on Financing for Development | - | 62.8 | (62.8) | (100.0) | - | - | - |
| 15. Follow-up to the Fourth World Conference on Women | - | 291.3 | (291.3) | (100.0) | - | - | - |
| 16. Implementation of the World Summit for Social Development | - | 549.5 | (549.5) | (100.0) | - | - | - |
| **Total** | **2 408.9** | **4 034.7** | **223.9** | **5.5** | **4 258.6** | **243.2** | **4 501.8** |

## Table A.9.5 Requirements by object of expenditure

(Thousands of United States dollars)

*Regular budget*

| Object of expenditure | 1998-1999 expenditure | 2000-2001 appropriation | Resource growth | | Total before recosting | Recosting | 2002-2003 estimate |
|---|---|---|---|---|---|---|---|
| | | | Amount | Percentage | | | |
| Other staff costs | - | 368.9 | 72.2 | 19.5 | 441.1 | 24.1 | 465.2 |
| Non-staff compensation | 136.0 | 146.3 | - | - | 146.3 | 18.1 | 164.4 |
| Consultants and experts | - | 324.4 | 37.8 | 11.6 | 362.2 | 19.9 | 382.1 |
| Travel of representatives | 2 272.9 | 2 984.8 | 106.3 | 3.5 | 3 091.1 | 169.1 | 3 260.2 |
| Travel of staff | - | 126.9 | 23.3 | 18.3 | 150.2 | 8.3 | 158.5 |
| Contractual services | - | 63.1 | (12.8) | (20.2) | 50.3 | 2.8 | 53.1 |
| General operating expenses | - | 20.3 | (11.3) | (55.6) | 9.0 | 0.5 | 9.5 |
| Hospitality | - | - | 8.4 | - | 8.4 | 0.4 | 8.8 |
| **Total** | **2 408.9** | **4 034.7** | **223.9** | **5.5** | **4 258.6** | **243.2** | **4 501.8** |

**Resource requirements (before recosting)**

*Other staff costs*

A.9.1 In the context of preparing for and servicing the special conferences to be held in 2002-2003, new and non-recurrent provisions of $441,100, reflecting a net increase of $72,200, are proposed to cover anticipated requirements under general temporary assistance and overtime. The net increase of $72,200 results from increases for new and non-recurrent provisions of $441,100, offset by reductions for one-time provisions in 2000-2001 for the follow-up to the Fourth World Conference on Women and full implementation of the Beijing Declaration and the Platform for Action ($127,800) and for the special session of the General Assembly for an overall review and appraisal of the implementation of the outcome of the World Summit for Social Development ($241,100), as follows:

(a) Follow-up to the International Year of Older Persons: Second World Assembly on Ageing. A provision of $100,600 is proposed under general temporary assistance, equivalent to six work-months each for one P-3 and two General Service staff;

(b) World Summit on Sustainable Development. The General Assembly has mandated an overall 10-year review and appraisal of the outcome of the United Nations Conference on Environment and Development to be held at the summit level. A provision is made of $340,500 under general temporary assistance, equivalent to about 24 work-months, for three temporary personnel at the P-4 level and 18 work-months at the General Service level.

*Non-staff compensation*

A.9.2 The requirements of $146,300, at the maintenance level, relate to the provision for honoraria for the 23 members of the Committee on the Elimination of Discrimination against Women.

*Consultants and experts*

A.9.3 A new and non-recurrent provision of $362,200, reflecting a net increase of $37,800, will be required for consultancy services to provide expertise not available in the Department of Economic and Social Affairs. The net increase of $37,800 results from increases for new and non-recurrent provisions of $362,200, offset by reductions for one-time provisions in the biennium 2000-2001 for:

(a) The follow-up to the Fourth World Conference on Women and full implementation of the Beijing Declaration and the Platform for Action $83,600

(b) The special session of the General Assembly for an overall review and appraisal of the implementation of the outcome of the World Summit for Social Development $178,000

(c) The Ad Hoc Open-ended Working Group of the General Assembly on Financing for Development, as follows: $62,800

(i) Follow-up of the International Year of Older Persons: Second World Assembly on Ageing: consultants to undertake studies and prepare syntheses and promotional materials ($40,200) and one ad hoc expert group to review studies and documents on interregional approaches to the implementation of the revised International Plan of Action on Ageing for submission to the General Assembly ($50,300);

(ii) World Summit on Sustainable Development: consultants to prepare analytical studies and to serve as resource persons in relation to the main themes of the 10-year review

and the key issues to be identified through the national assessments and regional and subregional preparatory meetings to be held in 2001 ($120,900); and the holding of at least two ad hoc expert group meetings to develop proposals on effective ways and means, as well as the most promising policy approaches and forward-looking strategies for expediting the implementation of Agenda 21 and the Programme for the Further Implementation of Agenda 21 ($150,800).

*Travel of representatives*

A.9.4 The requirements of $3,091,100, reflecting a net increase of $106,300, are due to increases in travel costs for the biennium 2002-2003 of $233,200, offset by decreases for one-time provisions in 2000-2001 for the follow-up to the Fourth World Conference on Women and full implementation of the Beijing Declaration and the Platform for Action ($32,700) and the special session of the General Assembly for an overall review and appraisal of the implementation of the outcome of the World Summit for Social Development ($94,200). They provide for travel costs as follows:

(a) Statistical Commission (2 annual sessions): $86,600, including an increase of $25,000 to provide for two annual sessions of the Commission for a period of four working days during each session in New York in accordance with Economic and Social Council resolution 1999/8;

(b) Commission on Population and Development (2 annual sessions): $99,500;

(c) Commission for Social Development (2 annual sessions): $166,000;

(d) Commission on the Status of Women (2 annual sessions): $193,700;

(e) Commission on Sustainable Development (2 annual sessions of the Commission and 4 meetings of the Ad Hoc Open-ended Inter-sessional Working Group: $763,800, reflecting a decrease of $49,900 due to the redeployment of resources provided for the International Forum on Forests to the United Nations Forum on Forests;

(f) United Nations Forum on Forests (2 annual sessions): $119,900, including an increase of $49,900, relating to the balance of the provision made for the International Forum on Forests, transferred from the provisions for the Commission on Sustainable Development;

(g) Committee for Development Policy (2 annual sessions): $308,600 for travel and per diem costs;

(h) Committee on Energy and Natural Resources for Development (1 biennial session): $173,700 for travel and per diem costs;

(i) Committee on the Elimination of Discrimination against Women: $878,500, including an increase of $81,300 based on actual expenditures for the holding of three weeks of meetings twice a year and providing for travel and per diem costs of the 23 members of the Committee as well as the travel and subsistence costs of the members, the Chairperson or her/his representative when attending meetings of other United Nations organs dealing with human rights ($797,200); the cost of the two annual meetings of the Working Group on the Optional Protocol ($38,500); and the costs of the three annual missions of inquiry ($42,800);

(j) Meeting of Experts on the United Nations Programme in Public Administration and Finance: $156,100 for the travel and per diem costs of the experts attending the sixteenth meeting in 2002;

(k) Ad Hoc Group of Experts on International Cooperation in Tax Matters: $144,700 for the travel and per diem costs of the experts attending the eleventh meeting in Geneva in 2002.

*Travel of staff*

A.9.5 The amount of $150,200 provides for:

(a) Follow-up to the International Year of Older Persons: Second World Assembly on Ageing: travel of staff to participate in expert meetings and round-table discussions as well as other related meetings organized by Governments and international organizations as part of the preparatory process ($50,300);

(b) World Summit on Sustainable Development: travel of staff for national briefings, meetings and other related activities prior to and after the special session ($99,900).

*Contractual services*

A.9.6 A new and non-recurrent provision of $50,300, reflecting a decrease of $12,800, will be required for the external production of publications related to the follow-up to the International Year of Older Persons: Second World Assembly on Ageing ($20,100) and the World Summit on Sustainable Development ($30,200). A net decrease of $12,800 results from increases for new and non-recurrent provisions of $50,300, offset by reductions for one-time provisions in the biennium 2000-2001 for the follow-up to the Fourth World Conference on Women and full implementation of the Beijing Declaration and the Platform for Action ($42,100) and for the special session of the General Assembly for an overall review and appraisal of the implementation of the outcome of the World Summit for Social Development ($21,000).

*General operating expenses*

A.9.7 A new and non-recurrent provision of $9,000 will cover other miscellaneous expenses in connection with the World Summit on Sustainable Development. A net decrease of $11,300 results from increases for new and non-recurrent provisions of $9,000, offset by reductions for one-time provisions in the biennium 2000-2001 for the follow-up to the Fourth World Conference on Women and full implementation of the Beijing Declaration and the Platform for Action ($5,100) and for the special session of the General Assembly for an overall review and appraisal of the implementation of the outcome of the World Summit for Social Development ($15,200).

*Hospitality*

A.9.8 A new and non-recurrent provision of $8,400 will cover anticipated hospitality for the follow-up to the International Year of Older Persons: Second World Assembly on Ageing ($2,400) and the implementation of the World Summit on Sustainable Development ($6,000).

## B. Executive direction and management

Table A.9.6 **Requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

| *Object of expenditure* | *1998-1999 expenditure* | *2000-2001 appropriation* | *Resource growth* | | *Total before recosting* | *Recosting* | *2002-2003 estimate* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 3 513.4 | 3 007.6 | - | - | 3 007.6 | 220.1 | 3 227.7 |
| Other staff costs | 141.0 | 191.4 | - | - | 191.4 | 10.4 | 201.8 |
| Consultants and experts | - | 159.6 | 50.2 | 31.4 | 209.8 | 11.6 | 221.4 |
| Travel of staff | 249.9 | 604.8 | - | - | 604.8 | 33.2 | 638.0 |
| Supplies and materials | 8.5 | - | - | - | - | - | - |
| Furniture and equipment | 15.3 | - | - | - | - | - | - |
| Grants and contributions | 399.0 | 399.0 | - | - | 399.0 | - | 399.0 |
| **Total** | **4 327.1** | **4 362.4** | **50.2** | **1.1** | **4 412.6** | **275.3** | **4 687.9** |

(2) *Extrabudgetary*

| *1998-1999 expenditure* | *2000-2001 estimate* | *Source of funds* | *2002-2003 estimate* |
|---|---|---|---|
| | | (a) Services in support of: | |
| - | - | (i) United Nations organizations | - |
| - | - | (ii) Extrabudgetary activities | - |
| | | (b) Substantive activities | |
| - | 2 000.0 | UNFIP | - |
| **-** | **2 000.1** | | **-** |
| **4 327.1** | **6 362.4** | | **4 687.9** |

Table A.9.7 **Post requirements**

| *Category* | *Established regular budget posts* | | *Temporary posts* | | | | *Total* | |
|---|---|---|---|---|---|---|---|---|
| | | | *Regular budget* | | *Extrabudgetary* | | | |
| | *2000-2001* | *2002-2003* | *2000-2001* | *2002-2003* | *2000-2001* | *2002-2003* | *2000-2001* | *2002-2003* |
| **Professional and above** | | | | | | | | |
| USG | 1 | 1 | - | - | - | - | 1 | 1 |
| ASG | 1 | 1 | - | - | - | - | 1 | 1 |
| D-1 | 1 | 1 | - | - | - | - | 1 | 1 |
| P-5 | 2 | 2 | - | - | - | - | 2 | 2 |
| P-4/3 | 3 | 3 | - | - | - | - | 3 | 3 |
| **Subtotal** | **8** | **8** | **-** | **-** | **-** | **-** | **8** | **8** |
| **General Service** | | | | | | | | |
| Other level | 6 | 6 | - | - | - | - | 6 | 6 |
| **Total** | **14** | **14** | **-** | **-** | **-** | **-** | **14** | **14** |

**Resource requirements (before recosting)**

*Posts*

A.9.9 The requirements of $3,007,600, reflecting no increase, provide for the posts shown in table A.9.7 above.

A.9.10 As indicated in the main part of the present section, the Office for Inter-Agency Affairs, shown under executive direction and management, comprises staff on non-reimbursable loan from member organizations of the Administrative Committee on Coordination, either on an ongoing basis or for specific tasks. Within the Secretariat, arrangements currently in force assign, during the biennium, a Director-level post to the Office from the Executive Office of the Secretary-General, one P-5 and one General Service (Principal level) post from the Division for Economic and Social Council Support and Coordination and two General Service (Other level) posts from the Office of the Under-Secretary-General of the Department of Economic and Social Affairs.

*Other staff costs*

A.9.11 The amount of $191,400, reflecting no increase, will cover 24 work-months of general temporary assistance requirements for the coordination of the Department's technical cooperation activities.

*Consultants and experts*

A.9.12 A provision of $209,800, reflecting an increase of $50,200, will be required for specialized expertise in selected cross-cutting emerging issues within the responsibility of the Department ($105,100), for the preparation of specialized documentation for the Administrative Committee on Coordination and for information system requirements related to the work of the Committee ($104,700).

*Travel of staff*

A.9.13 The requirements of $604,800, reflecting no increase, provide for: (a) travel to be undertaken by the Under-Secretary-General, the Assistant Secretary-General for Policy Coordination and Inter-Agency Affairs and the Under-Secretary-General's immediate staff to meetings of United Nations bodies; consultations with Governments, intergovernmental and non-governmental organizations and institutions and the specialized agencies; and representational missions on behalf of the Secretary-General ($208,700); (b) travel related to the organization of panels of eminent personalities and experts to be held in conjunction with the sessions of the Second and the Third Committees of the General Assembly and the Economic and Social Council and its subsidiary bodies on issues of concern to them, including the high-level meeting on the renewal of dialogue on strengthening international economic cooperation for development through partnership. It is estimated that eight such panels would be required, two during each year of the biennium for the General Assembly and two each year for the Council and its subsidiary bodies. While the travel resources are reflected under the Office of the Under-Secretary-General, the related outputs are cited under subprogramme 1 ($236,000); and (c) travel of staff to service and participate in the meetings of ACC and its subsidiary bodies in Geneva and other duty stations, and for liaison and coordination missions with the specialized agencies ($160,100).

*Grants and contributions*

A.9.14 The requirement of $399,000, reflecting no increase, relates to the United Nations contribution to the activities of the Non-Governmental Liaison Service.

## C. Programme of work

Table A.9.8 **Percentage distribution of resources by subprogramme**

| *Subprogramme* | *Regular budget* | *Extrabudgetary* |
|---|---|---|
| 1. Economic and Social Council support and coordination | 9.5 | - |
| 2. Gender issues and advancement of women | 8.8 | 1.1 |
| 3. Social policy and development | 13.6 | 26.7 |
| 4. Sustainable development | 12.7 | 29.7 |
| 5. Statistics | 25.0 | 2.8 |
| 6. Population | 9.2 | - |
| 7. Global development trends, issues and policies | 11.0 | - |
| 8. Public administration, finance and development | 10.2 | 39.7 |
| Advance to INSTRAW | - | - |
| **Total** | **100.0** | **100.0** |

Table A.9.9 **Requirements by subprogramme and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

| *Subprogramme* | *1998-1999 expenditure* | *2000-2001 appropriation* | *Resource growth* | | *Total before recosting* | *Recosting* | *2002-2003 estimate* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| 1. Economic and Social Council support and coordination | 7 572.8 | 8 800.0 | 277.2 | 3.1 | 9 077.2 | 651.1 | 9 728.3 |
| 2. Gender issues and advancement of women | 7 429.6 | 7 923.2 | 494.4 | 6.2 | 8 417.6 | 600.8 | 9 018.4 |
| 3. Social policy and development | 12 579.8 | 13 038.9 | 50.0 | 0.3 | 13 088.9 | 931.9 | 14 020.8 |
| 4. Sustainable development | 11 888.5 | 12 354.1 | (166.2) | (1.3) | 12 187.9 | 879.0 | 13 066.9 |
| 5. Statistics | 21 824.4 | 23 823.6 | 111.3 | 0.4 | 23 934.9 | 1 689.7 | 25 624.6 |
| 6. Population | 7 392.6 | 8 671.4 | 140.4 | 1.6 | 8 811.8 | 635.7 | 9 447.5 |
| 7. Global development trends, issues and policies | 9 826.0 | 10 374.4 | 150.6 | 1.4 | 10 525.0 | 757.1 | 11 282.1 |
| 8. Public administration, finance and development | 10 819.7 | 9 777.7 | 30.2 | 0.3 | 9 807.9 | 695.6 | 10 503.5 |
| Advance to INSTRAW | - | 800.0 | (800.0) | (100.0) | - | - | - |
| Combating desertification, particularly in Africa[a] | 1 907.2 | - | - | - | - | - | - |
| **Total** | **91 240.6** | **95 563.3** | **287.9** | **0.3** | **95 851.2** | **6 840.9** | **102 692.1** |

## (2) *Extrabudgetary*

| *1998-1999 expenditure* | *2000-2001 estimate* | *Source of funds* | *2002-2003 estimate* |
|---|---|---|---|
| | | (a) Services in support of: | |
| - | - | (i) United Nations organizations | - |
| 2 818.4 | 3 357.0 | (ii) Extrabudgetary activities | 3 506.0 |
| **2 818.4** | **3 357.0** | | **3 506.0** |
| | | (b) Substantive activities | |
| 540.6 | 440.0 | Trust Fund for the Follow-up to the World Summit for Social Development | 340.0 |
| 2 762.2 | 2 088.8 | Trust Fund for Support of the Work of the Commission on Sustainable Development | 1 660.0 |
| - | 748.9 | Trust Fund in Support of the United Nations Forum on Forests | - |
| 258.9 | 647.1 | United Nations Trust Fund for Case Studies on the Functioning of the Operational Activities for Development of the United Nations System | - |
| 99.1 | 80.0 | United Nations Trust Fund on Family Activities | 100.0 |
| 101.0 | 225.0 | United Nations Youth Fund | - |
| 77.9 | 224.5 | Trust Fund for Ageing | - |
| 1 559.4 | 1 230.4 | United Nations Voluntary Fund on Disability | 1 500.0 |
| 4 566.0 | - | Trust Fund for Supporting the Negotiating Process on the International Convention to Combat Desertification and Drought | - |
| 497.0 | - | Special Voluntary Fund for Supporting Developing Countries affected by Desertification and Drought, in Particular Least Developed Countries, to Participate in the Negotiation Process on the International Convention to Combat Desertification and Drought | - |
| 871.1 | 1 763.5 | Trust Fund for the Implementation of the Beijing Declaration and Platform for Action | 601.2 |
| 160.0 | 154.4 | Trust Fund for International Economic and Social Research | - |
| 255.1 | 247.0 | Trust Fund for Development Planning and Projections | - |
| 98.4 | - | Trust Fund for International Cooperation for Development | - |
| 4 156.3 | - | UNFPA | - |
| - | 27.5 | Trust Fund for the Fifteenth United Nations Regional Cartographic Conference for Asia and the Pacific | - |
| - | 767.9 | Trust Fund for the Support of the Work of the High-level International Intergovernmental Event on Financing for Development and Its Preparatory Committee | - |
| - | 58.3 | Trust Fund for Holding the Twenty-Fourth Special Session of the General Assembly at the United Nations Office at Geneva, Switzerland | - |

| 1998-1999 expenditure | 2000-2001 estimate | Source of funds | 2002-2003 estimate |
|---|---|---|---|
| 171.2 | - | Trust Fund for Interest on the Contribution to the United Nations Special Account | - |
| - | 2 024.6 | UNFIP | 231.0 |
| **Subtotal (b)** | **16 174.2** | **10 727.9** | **4 432.2** |
| | | (c) Operational projects | |
| 101 639.0 | 87 683.0 | UNDP | 52 400.0 |
| 4 003.0 | 4 618.0 | UNFPA | 2 700.0 |
| 39 362.0 | 49 275.0 | Technical Cooperation Project Trust Fund | 49 200.0 |
| **Subtotal (c)** | **145 004.0** | **141 576.0** | **104 300.0** |
| **Total** | **163 996.6** | **155 660.9** | **112 238.2** |
| **Total (1) and (2)** | **255 237.2** | **251 224.2** | **214 930.3** |

[a] As from 1 January 1999, pursuant to decision 3/COP.1 of the Conference of the Parties to the United Nations Convention to Combat Desertification and as approved by the General Assembly in its resolution 52/198 of 18 December 1997, the interim secretariat of the Convention, which incurred these expenditures, became a separate entity of the United Nations, while maintaining an institutional linkage to the Organization.

## Table A.9.10 Post requirements

| | Established regular budget posts | | Temporary posts | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | Regular budget | | Extrabudgetary | | Total | |
| Category | 2000-2001 | 2002-2003 | 2000-2001 | 2002-2003 | 2000-2001 | 2002-2003 | 2000-2001 | 2002-2003 |
| **Professional and above** | | | | | | | | |
| ASG | 1 | 1 | - | - | - | - | 1 | 1 |
| D-2 | 8 | 8 | - | - | - | - | 8 | 8 |
| D-1 | 29 | 29 | - | - | 6 | 7 | 35 | 36 |
| P-5 | 54 | 55 | - | - | 3 | 3 | 57 | 58 |
| P-4/3 | 138 | 139 | 1 | - | 2 | 1 | 140 | 140 |
| P-2/1 | 38 | 45 | - | - | - | - | 38 | 45 |
| **Subtotal** | **268** | **277** | **1** | **-** | **11** | **11** | **279** | **288** |
| **General Service** | | | | | | | | |
| Principal level | 30 | 30 | - | - | 3 | 3 | 33 | 33 |
| Other level | 180 | 177 | 1 | - | 7 | 5 | 188 | 182 |
| **Subtotal** | **210** | **207** | **1** | **-** | **10** | **8** | **221** | **215** |
| **Total** | **478** | **484** | **2** | **-** | **21** | **19** | **501** | **503** |

# Subprogramme 1
# Economic and Social Council support and coordination

Table A.9.11 **Requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

| *Object of expenditure* | *1998-1999 expenditure* | *2000-2001 appropriation* | *Resource growth* | | *Total before recosting* | *Recosting* | *2002-2003 estimate* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 7 181.9 | 8 405.0 | 247.2 | 2.9 | 8 652.2 | 632.3 | 9 284.5 |
| Other staff costs | - | - | 30.0 | - | 30.0 | 1.6 | 31.6 |
| Consultants and experts | 129.9 | 144.1 | - | - | 144.1 | 7.9 | 152.0 |
| Travel of staff | 122.1 | 147.9 | - | - | 147.9 | 8.0 | 155.9 |
| Contractual services | - | 22.1 | - | - | 22.1 | 1.3 | 23.4 |
| Supplies and materials | 8.1 | - | - | - | - | - | - |
| Furniture and equipment | 49.9 | - | - | - | - | - | - |
| Grants and contributions | 80.9 | 80.9 | - | - | 80.9 | - | 80.9 |
| **Total** | **7 572.8** | **8 800.0** | **277.2** | **3.1** | **9 077.2** | **651.1** | **9 728.3** |

(2) *Extrabudgetary*

| | *1998-1999 expenditure* | *2000-2001 estimate* | *Source of funds* | *2002-2003 estimate* |
|---|---|---|---|---|
| | | | (a) Services in support of: | |
| | - | - | (i) United Nations organizations | - |
| | - | - | (ii) Extrabudgetary activities | - |
| | | | (b) Substantive activities | |
| | 258.9 | 647.1 | United Nations Trust Fund for Case Studies on the Functioning of the Operational Activities for Development of the United Nations system | - |
| **Total** | **258.9** | **647.1** | | - |
| **Total (1) and (2)** | **7 831.7** | **9 447.1** | | **9 728.3** |

Table A.9.12 **Post requirements**

| Category | Established regular budget posts | | Temporary posts: Regular budget | | Temporary posts: Extrabudgetary | | Total | |
|---|---|---|---|---|---|---|---|---|
| | 2000-2001 | 2002-2003 | 2000-2001 | 2002-2003 | 2000-2001 | 2002-2003 | 2000-2001 | 2002-2003 |
| **Professional and above** | | | | | | | | |
| D-2 | 1 | 1 | - | - | - | - | 1 | 1 |
| D-1 | 4 | 4 | - | - | - | - | 4 | 4 |
| P-5 | 5 | 6 | - | - | - | - | 5 | 6 |
| P-4/3 | 12 | 12 | 1 | - | - | - | 13 | 12 |
| P-2/1 | 3 | 3 | - | - | - | - | 3 | 3 |
| **Subtotal** | **25** | **26** | **1** | **-** | **-** | **-** | **26** | **26** |
| **General Service** | | | | | | | | |
| Principal level | 1 | 1 | - | - | - | - | 1 | 1 |
| Other level | 18 | 19 | 1 | - | - | - | 19 | 19 |
| **Subtotal** | **19** | **20** | **1** | **-** | **-** | **-** | **20** | **20** |
| **Total** | **44** | **46** | **2** | **-** | **-** | **-** | **46** | **46** |

**Resource requirements (before recosting)**

*Posts*

A.9.15 The requirements of $8,652,200, reflecting an increase of $247,200, will cover the cost of the 46 posts, 26 Professional and above and 20 General Service, shown in table A.9.12 above. The net increase is due to the full biennial provision for two new temporary posts (1 P-4 and 1 General Service (Other level)) approved by the General Assembly in its resolution 54/265 of 15 June 2000 for 2001, to cope with the increase in the volume and complexity of the workload of the Non-governmental Organizations Section ($251,200). Further review of the functions attached to the posts has determined the continuing nature of the work and the eligibility for conversion of those two temporary posts to established posts. The continuing functions include, inter alia: (a) for the P-4 post, broad-based and in-depth research and analytical activities as well as responsibility for all documentation generated by the Section, including brochures and training materials for the outreach programme; and (b) for the General Service post, organization and maintenance of the complex filing system, comprising electronic databases as well as hard-copy files for each NGO requesting and holding consultative status with the Economic and Social Council. The net increase is offset by a decrease ($4,000), arising from the upward reclassification of one P-4 post to the P-5 level and the downward reclassification of one P-4 post to the P-3 level. The justification for the upgrade of one P-4 post to the P-5 level is that the exponential increase in requests by NGOs for consultative status with the Council, which necessitated a higher level of organization and coordination regarding the preparation and servicing of the Committee on Non-Governmental Organizations, has also generated expanded follow-up activities with the members of the Committee. Over the past two years several policy papers requested by the Committee for a discussion of work methods regarding the processing of the large increase in requests submitted by NGOs had to be produced with the assistance of a senior NGO officer. Increased liaison with the organs, funds, programmes and specialized agencies, necessitated an overall review of the coordination of meetings and a higher level of responsibilities. The responsibilities of the incumbent require him or her to interact with senior officers of the Secretariat and senior officials of Governments, often at the ambassadorial level, outside the Secretariat. The reclassification is

also expected to meet the need for a senior Professional post to assist with in providing substantive support to the Committee on Non-Governmental Organizations and the Council, thereby improving the post structure of the Non-Governmental Organizations Section. A concurrent downward reclassification of one P-4 post to the P-3 level addresses the overall post structure of the Economic and Social Council and the Inter-organization Cooperation Branch and the need for a junior Professional post to provide support to its coordination function and preparatory work with respect to the convening of panels and special meetings for the Council and the Second Committee. The staff member will also assist the Chief of the Branch in carrying out the functions of the Branch as the focal point for a number of economic and social issues.

*Other staff costs*

A.9.16 The amount of $30,000 provides for general temporary assistance to enable the Non-Governmental Organizations Section to exercise the required flexibility in providing support to the Committee to cope with its ever-increasing workload during peak periods.

*Consultants and experts*

A.9.17 The amount of $144,100, reflecting no growth, provides for specialized expertise not available in the Secretariat to assist in:

| | | |
|---|---|---|
| (a) | Preparing and developing policy issues under consideration by the Economic and Social Council and the General Assembly, in particular with respect to the various high-level policy dialogues | $20,000 |
| (b) | Collecting data for the Consolidated Lists of the Products Whose Consumption and/or Sale Have Been Banned, Withdrawn, Severely Restricted or Not Approved by Governments | $30,000 |
| (c) | Developing best practices in follow-up to the Millennium Summit goals | $50,000 |
| (d) | Designing surveys, processing data and analysing and summarizing survey questionnaires | $8,000 |
| (e) | Financing and governing operational activities | $8,000 |
| (f) | Conducting field assessment missions in implementation of policy directives and providing support for impact evaluation reports | $28,100 |

*Travel of staff*

A.9.18 The amount of $147,900, reflecting no growth, provides for travel of staff for the substantive servicing of meetings of the Economic and Social Council and meetings of the Administrative Committee on Coordination held in Geneva ($42,400); the provision of substantive support to other coordination meetings ($14,600); NGO training workshops, including the joint workshop at the International Training Centre of ILO ($21,900); field assessment missions on the implementation of policy directives and the evaluation of technical cooperation activities ($43,800); liaison with NGOs ($10,900); evaluation of the United Nations Development Assistance Framework (UNDAF) ($8,800); and workshops with resident coordinators and Governments to develop operational guidelines based on good practices and evaluation findings ($5,500).

*Contractual services*

A.9.19 The provision of $22,100, at the maintenance level, will cover publication production costs.

*Grants and contributions*

A.9.20 The requirement of $80,900 represents the contribution by the United Nations to the ACC Subcommittee on Nutrition under the terms of Economic and Social Council resolution 2107 (LXIII) of 3 August 1977. The cost of the Subcommittee's operations are shared among its member organizations.

## Subprogramme 2
## Gender issues and advancement of women

Table A.9.13 **Requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

| *Object of expenditure* | *1998-1999 expenditure* | *2000-2001 appropriation* | *Resource growth* | | *Total before recosting* | *Recosting* | *2002-2003 estimate* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 6 975.7 | 7 452.9 | 292.0 | 3.9 | 7 744.9 | 563.9 | 8 308.8 |
| Other staff costs | - | - | 40.0 | - | 40.0 | 2.2 | 42.2 |
| Consultants and experts | 233.1 | 267.8 | 162.4 | 60.6 | 430.2 | 23.6 | 453.8 |
| Travel of staff | 152.6 | 159.0 | - | - | 159.0 | 8.7 | 167.7 |
| Contractual services | 7.9 | 40.1 | - | - | 40.1 | 2.2 | 42.3 |
| Hospitality | 1.8 | 3.4 | - | - | 3.4 | 0.2 | 3.6 |
| Supplies and materials | 12.7 | - | - | - | - | - | - |
| Furniture and equipment | 45.8 | - | - | - | - | - | - |
| **Total** | **7 429.6** | **7 923.2** | **494.4** | **6.2** | **8 417.6** | **600.8** | **9 018.4** |

(2) *Extrabudgetary*

| *1998-1999 expenditure* | *2000-2001 estimate* | *Source of funds* | *2002-2003 estimate* |
|---|---|---|---|
| | | (a) Services in support of: | |
| - | - | (i) United Nations organizations | - |
| 150.8 | 150.8 | (ii) Extrabudgetary activities | 197.4 |
| | | (b) Substantive activities | |
| | | Trust Fund for the Implementation of the | |
| 727.8 | 1 592.1 | Beijing Declaration and Platform for Action | 601.2 |
| | | (c) Operational projects | |
| 312.0 | 1 000.0 | UNDP | 250.0 |
| 65.0 | 500.0 | Technical Cooperation Project Trust Funds | 200.0 |
| **1 255.6** | **3 242.9** | **Total** | **1 248.6** |
| **8 685.2** | **11 166.1** | **Total (1) and (2)** | **10 267.0** |

Table A.9.14 **Post requirements**

| Category | *Established regular budget posts* | | *Temporary posts* | | | | *Total* | |
|---|---|---|---|---|---|---|---|---|
| | | | *Regular budget* | | *Extrabudgetary* | | | |
| | *2000-2001* | *2002-2003* | *2000-2001* | *2002-2003* | *2000-2001* | *2002-2003* | *2000-2001* | *2002-2003* |
| **Professional and above** | | | | | | | | |
| ASG | 1 | 1 | - | - | - | - | 1 | 1 |
| D-2 | 1 | 1 | - | - | - | - | 1 | 1 |
| D-1 | 2 | 2 | - | - | 1 | 1 | 3 | 3 |
| P-5 | 5 | 5 | - | - | - | - | 5 | 5 |
| P-4/3 | 10 | 11 | - | - | 1 | - | 11 | 11 |
| P-2/1 | 5 | 6 | - | - | - | - | 5 | 6 |
| **Subtotal** | **24** | **26** | **-** | **-** | **2** | **1** | **26** | **27** |
| **General Service** | | | | | | | | |
| Principal level | - | - | - | - | 1 | 1 | 1 | 1 |
| Other level | 15 | 16 | - | - | 4 | 3 | 19 | 19 |
| **Subtotal** | **15** | **16** | **-** | **-** | **5** | **4** | **20** | **20** |
| **Total** | **39** | **42** | **-** | **-** | **7** | **5** | **46** | **47** |

**Resource requirements (before recosting)**

*Posts*

A.9.21 The amount of $7,744,900, reflecting an increase of $292,000, provides for the posts shown in table A.9.14 above. The increase of $292,000 is for three new posts, comprising one P-4 human rights officer, one P-2 associate legal officer and one General Service (Other level) secretary to undertake the various tasks related to the outcome of the twenty-third special session of the General Assembly and those resulting from the entry into force of the Optional Protocol to the Convention on the Elimination of All Forms of Discrimination against Women. The functions to be undertaken, which are related to the petition procedure and the inquiry mechanism of the Optional Protocol, will be as follows: (a) the P-4 human rights officer will be responsible for: providing substantive and administrative support in the petition procedure by responding to petitions from individuals and providing advice on the procedures to be followed; forwarding petitions to States parties and advising them on the procedures to follow; providing draft decisions on admissibility for the use of the working group of the Committee on petitions; processing final decisions for publication and analysing information that could trigger an inquiry; submitting information to the State concerned and requesting its comments; providing analyses to the Committee; providing documentation for required visits and accompanying Committee members on such visits; and preparing reports for transmittal to the States parties concerned, as required by the Optional Protocol; (b) the P-2 associate legal officer will be responsible for assisting in the procedures of the Optional Protocol and providing substantive support and servicing to the Committee and its working groups; and (c) the General Service (Other level) post will provide the necessary secretarial support.

*Other staff costs*

A.9.22 The amount of $40,000 provides for general temporary assistance required in support of emerging issues related to gender perspectives and mainstreaming and for the support of the Optional Protocol mechanism during peak workload periods.

*Consultants and experts*

A.9.23 The amount of $430,200, including resource growth of $162,400, provides for:

(a) Specialized expertise not available in the Department to assist in the preparation of studies on:

| | | |
|---|---|---|
| (i) | Gender and human resources management | $24 000 |
| (ii) | Implementation of Article 8 of the Charter of the United Nations for the *Repertory of Practice of United Nations Organs* | $24 000 |
| (iii) | Developing leadership and network training programmes for women | $12 000 |
| (iv) | Developing a manual on gender-mainstreaming approaches, methods and tools | $12 000 |
| (v) | Guidelines for mainstreaming gender into information activities | $12 000 |
| (vi) | The implementation of the Platform for Action and outcome document of the twenty-third special session | $36 000 |
| (vii) | Emerging issues related to the advancement of women, research themes arising out of the Optional Protocol, and special studies for a publication | $24 000 |
| (viii) | Emerging and substantive issues requested in preparation for the World Survey on the Role of Women in Development | $12 000 |

(b) The costs of convening five expert group meetings on:

| | | |
|---|---|---|
| (i) | Regional gender mainstreaming in Africa | $44 000 |
| (ii) | Practical strategies to enhance women's contribution to peacekeeping and peacemaking | $46 400 |
| (iii) | Recommendations and proposals on emerging issues to be discussed at the forty-sixth and forty-seventh sessions of the Commission on the Status of Women, including its multi-year programme of work, 2001-2005 | $140 000 |
| (iv) | The review of studies in support of the World Survey on the Role of Women in Development | $44 000 |

A.9.24 The increase of $162,400 relates to: (a) the preparation of studies on the implementation of the Platform for Action and the outcome of the twenty-third special session of the General Assembly (resolutions S-23/2, annex, and S-23/3, annex) ($36,000); emerging issues related to the advancement of women, research themes arising out of the Optional Protocol and special studies for publication ($24,000); and emerging and substantive issues requested in preparation for the World Survey on the Role of Women in Development ($12,000); and (b) the costs of convening expert group meetings on practical strategies to enhance women's contribution to peacekeeping and peacemaking ($46,400) and the review of studies in support of the World Survey on the Role of Women in Development ($44,000).

*Travel of staff*

A.9.25 The amount of $159,000, reflecting no growth, provides for the travel of the Special Adviser on Gender Issues and Advancement of Women and other staff to undertake missions for the implementation of the programme of work, in particular to United Nations offices away from Headquarters and to attend meetings of intergovernmental and non-governmental organizations involved in women's rights; travel for consultation with Governments and other organizations on behalf of the Secretary-General; and travel for activities related to the programme of work of the Division, including attendance at meetings of the Economic and Social Council in Geneva, substantive servicing and participation in conferences and meetings of intergovernmental and non-governmental organizations, attendance at inter-agency meetings and undertaking inquiry missions to Member States with Committee members in accordance with article 8 of the Optional Protocol to the Convention and decisions of the Commission on Human Rights.

*Contractual services*

A.9.26 A provision of $40,100, at the maintenance level, is required for the cost of externally printing the following publications related to gender issues: *DAW Newsletter*, *The Work of CEDAW*, volumes 11 and 12, and *Women 2000*.

*Hospitality*

A.9.27 The requirements of $3,400, at the maintenance level, cover the cost of official functions to be hosted by the Special Adviser on the occasion of the sessions of the Commission on the Status of Women and the Committee on the Elimination of Discrimination against Women and special events.

## Subprogramme 3
## Social policy and development

Table A.9.15 **Requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

| *Object of expenditure* | *1998-1999 expenditure* | *2000-2001 appropriation* | *Resource growth* | | *Total before recosting* | *Recosting* | *2002-2003 estimate* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 11 630.1 | 12 235.7 | - | - | 12 235.7 | 888.1 | 13 123.8 |
| Other staff costs | 91.1 | - | 50.0 | - | 50.0 | 2.8 | 52.8 |
| Consultants and experts | 431.8 | 505.2 | - | - | 505.2 | 27.7 | 532.9 |
| Travel of staff | 202.3 | 180.6 | - | - | 180.6 | 9.9 | 190.5 |
| Contractual services | 48.6 | 62.0 | - | - | 62.0 | 3.4 | 65.4 |
| Supplies and materials | 18.1 | - | - | - | - | - | - |
| Furniture and equipment | 102.4 | - | - | - | - | - | - |
| Grants and contributions | 55.4 | 55.4 | - | - | 55.4 | - | 55.4 |
| **Total** | **12 579.8** | **13 038.9** | **50.0** | **0.3** | **13 088.9** | **931.9** | **14 020.8** |

(2) *Extrabudgetary*

| *1998-1999 expenditure* | *2000-2001 estimate* | *Source of funds* | *2002-2003 estimate* |
|---|---|---|---|
| | | (a) Services in support of: | |
| - | - | (i) United Nations organizations | - |
| 618.6 | 972.8 | (ii) Extrabudgetary activities | 994.2 |
| | | (b) Substantive activities | |
| 1 559.4 | 1 230.4 | United Nations Voluntary Fund on Disability | 1 500.0 |
| 99.1 | 80.0 | United Nations Trust Fund on Family Activities | 100.0 |
| 101.0 | 225.0 | United Nations Youth Fund | - |
| 77.9 | 224.5 | United Nations Trust Fund for Ageing | - |
| 540.6 | 440.0 | Trust Fund for the Follow-up to the World Summit for Social Development | 340.0 |
| 98.4 | - | Trust Fund for International Cooperation for Development | - |
| - | 58.3 | Trust Fund for Holding the twenty-fourth Special Session of the General Assembly at the United Nations Office at Geneva, Switzerland | - |
| 19.3 | - | Trust Fund for Interest on the Contribution to the United Nations Special Account | - |
| | | (c) Operational projects | |
| 21 223.0 | 19 437.0 | UNDP | 17 000.0 |
| 279.0 | 410.0 | UNFPA | - |
| 10 545.0 | 12 532.0 | Technical Cooperation Project Trust Funds | 10 000.0 |
| **35 161.3** | **35 610.0** | **Total** | **29 934.2** |
| **47 741.1** | **48 648.9** | **Total (1) and (2)** | **43 955.0** |

Table A.9.16 **Post requirements**

| *Category* | *Established regular budget posts* | | *Temporary posts* | | | | *Total* | |
|---|---|---|---|---|---|---|---|---|
| | | | *Regular budget* | | *Extrabudgetary* | | | |
| | *2000-2001* | *2002-2003* | *2000-2001* | *2002-2003* | *2000-2001* | *2002-2003* | *2000-2001* | *2002-2003* |
| **Professional and above** | | | | | | | | |
| D-2 | 1 | 1 | - | - | - | - | 1 | 1 |
| D-1 | 4 | 4 | - | - | 2 | 3 | 6 | 7 |
| P-5 | 6 | 6 | - | - | 1 | 1 | 7 | 7 |
| P-4/3 | 20 | 20 | - | - | - | - | 20 | 20 |
| P-2/1 | 6 | 6 | - | - | - | - | 6 | 6 |
| **Subtotal** | **37** | **37** | **-** | **-** | **3** | **4** | **40** | **41** |
| **General Service** | | | | | | | | |
| Principal level | 2 | 2 | - | - | - | - | 2 | 2 |
| Other level | 28 | 28 | - | - | - | - | 28 | 28 |
| **Subtotal** | **30** | **30** | **-** | **-** | **-** | **-** | **30** | **30** |
| **Total** | **67** | **67** | **-** | **-** | **3** | **4** | **70** | **71** |

**Resource requirements (before recosting)**

*Posts*

A.9.28 The requirements of $12,235,700, reflecting no increase, provides for 37 Professional and 30 General Service posts, as shown in table A.9.16.

*Other staff costs*

A.9.29 An amount of $50,000 is required for general temporary assistance to provide flexible support for follow-up of the implementation of the decisions of the twenty-fourth special session of the General Assembly.

*Consultants and experts*

A.9.30 The requirements of $505,200 provide for:

(a) Specialized expertise to assist in the preparation of studies on international action on ageing in regional contexts, progress and obstacles in the implementation of the World Programme of Action concerning Disabled Persons, the framework of family policy development, the effectiveness of the establishment of national youth policies, social inclusion in the context of post-conflict rehabilitation in West Africa and emerging issues of international concern with an impact on social development ($99,300);

(b) The convening of 13 ad hoc expert group meetings ($405,900) on:

| | | |
|---|---|---|
| (i) | Follow-up to the implementation of the twenty-fourth special session of the General Assembly | $33,000 |
| (ii) | Review of social policies in countries in transition | $33,000 |
| (iii) | Preparation of a report on the world social situation | $33,000 |
| (iv) | National strategies for poverty eradication, particularly with respect to youth | $33,000 |
| (v) | National strategies for employment promotion | $33,000 |
| (vi) | Follow-up to the adoption of United Nations guidelines on cooperative development | $33,000 |
| (vii) | Review and evaluation of national youth policies | $33,000 |
| (viii) | Observance of the tenth anniversary of the International Year of the Family | $33,000 |
| (ix) | New approaches to promote South-South cooperation for social development | $33,000 |
| (x) | Global monitoring of the implementation of the revised International Plan of Action on Ageing | $33,000 |
| (xi) | Priority themes of the Commission for Social Development in 2002 | $33,000 |
| (xii) | Priority themes of the Commission for Social Development in 2003 | $33,000 |
| (xiii) | Enhancement of the deliberations of the Commission for Social Development for the biennium 2002-2003 | $9,900 |

*Travel of staff*

A.9.31 The requirement of $180,600, at the maintenance level, will provide for: the travel of staff for the implementation of the mandate received from the General Assembly at its twenty-fourth special session; activities in the areas of youth, ageing, disability and the family with respect to data collection and research as well as liaison and coordination with the regional commissions and the specialized agencies; and substantive servicing and participation in meetings of inter-governmental and non-governmental organizations involved in social issues.

*Contractual services*

A.9.32 The requirements of $62,000, at the maintenance level, provide for the costs of external printing of bulletins and other publications.

*Grants and contributions*

A.9.33 The provision of $55,400 relates to the United Nations share of the costs of the Committee for the Promotion and Advancement of Cooperatives under the terms of the Economic and Social Council resolution 1668 (LII) of 1 June 1972 and General Assembly resolution 39/236 of 18 December 1984.

## Subprogramme 4
## Sustainable development

Table A.9.17 **Requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

| *Object of expenditure* | *1998-1999 expenditure* | *2000-2001 appropriation* | *Resource growth* | | *Total before recosting* | *Recosting* | *2002-2003 estimate* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 11 166.1 | 11 638.0 | (166.2) | (1.4) | 11 471.8 | 839.8 | 12 311.6 |
| Consultants and experts | 357.0 | 491.4 | - | - | 491.4 | 26.9 | 518.3 |
| Travel of staff | 258.2 | 180.7 | - | - | 180.7 | 9.9 | 190.6 |
| Contractual services | - | 44.0 | - | - | 44.0 | 2.4 | 46.4 |
| Supplies and materials | 24.3 | - | - | - | - | - | - |
| Furniture and equipment | 82.9 | - | - | - | - | - | - |
| **Total** | **11 888.5** | **12 354.1** | **(166.2)** | **(1.3)** | **12 187.9** | **879.0** | **13 066.9** |

(2) *Extrabudgetary*

| *1998-1999 expenditure* | *2000-2001 estimate* | *Source of funds* | *2002-2003 estimate* |
|---|---|---|---|
| | | (a) Services in support of: | |
| - | - | (i) United Nations organizations | - |
| 1 564.2 | 1 460.2 | (ii) Extrabudgetary activities | 1 531.6 |
| | | (b) Substantive activities | |
| 2 762.2 | 2 088.8 | Trust Fund for Support of the Work of the Commission on Sustainable Development | 1 660.0 |
| - | 748.9 | Trust Fund in Support of the United Forum on Forests | - |
| 151.9 | - | Trust Fund for Interest on the Contribution to the United Nations Special Account | - |
| 25.0 | - | UNFPA | - |
| - | 2 024.6 | UNFIP | 231.0 |
| | | (c) Operational projects | |
| 65 919.0 | 55 000.0 | UNDP | 23 900.0 |
| 1 424.0 | 4 678.0 | Technical Cooperation Project Trust Funds | 6 000.0 |
| **71 846.3** | **66 000.5** | | **33 322.6** |
| **83 734.8** | **78 354.6** | | **46 389.5** |

Table A.9.18 **Post requirements**

| | *Established regular budget posts* | | *Temporary posts* | | | | *Total* | |
|---|---|---|---|---|---|---|---|---|
| | | | *Regular budget* | | *Extrabudgetary* | | | |
| *Category* | *2000-2001* | *2002-2003* | *2000-2001* | *2002-2003* | *2000-2001* | *2002-2003* | *2000-2001* | *2002-2003* |
| **Professional and above** | | | | | | | | |
| D-2 | 1 | 1 | - | - | - | - | 1 | 1 |
| D-1 | 5 | 5 | - | - | 1 | 1 | 6 | 6 |
| P-5 | 11 | 11 | - | - | 2 | 2 | 13 | 13 |
| P-4/3 | 14 | 14 | - | - | 1 | 1 | 15 | 15 |
| P-2/1 | 3 | 5 | - | - | - | - | 3 | 5 |
| **Subtotal** | **34** | **36** | **-** | **-** | **4** | **4** | **38** | **40** |
| **General Service** | | | | | | | | |
| Principal level | 2 | 2 | - | - | 2 | 2 | 4 | 4 |
| Other level | 24 | 21 | - | - | 2 | 1 | 26 | 22 |
| **Subtotal** | **26** | **23** | **-** | **-** | **4** | **3** | **30** | **26** |
| **Total** | **60** | **59** | **-** | **-** | **8** | **7** | **68** | **66** |

**Resource requirements (before recosting)**

*Posts*

A.9.34 The requirements of $11,471,800, reflecting a decrease of $166,200, cover the costs of the 59 posts shown in table A.9.18 above. The net decrease results from: the redeployment of one General Service (Other level) post to subprogramme 5, Statistics, to reflect accurately the staff resources associated with the cartographic activity, which was transferred to that subprogramme ($112,400);

and the abolition of two General Service (Other level) posts whose functions are no longer required ($224,800), offset by the creation of two posts at the P-2 level to cope with increased activities in connection with sustainable development indicators and sustainable energy issues ($171,000).

*Consultants and experts*

A.9.35 The requirements of $491,400 at the maintenance level provide for:

(a) Specialized expertise ($204,500) not available in the Secretariat to assist in the preparation of studies and reports on:

| | | |
|---|---|---|
| (i) | Innovative approaches and partnerships in the area of sustainable energy | $10,000 |
| (ii) | Effective market transformation initiatives on energy | $15,000 |
| (iii) | Background papers on policy instruments and appropriate technologies for sustainable transport systems for cities | $10,000 |
| (iv) | Innovative financial instruments | $40,000 |
| (v) | Changing consumption patterns in the context of globalization | $29,500 |
| (vi) | Feasibility studies on the aggregation of indicators | $35,000 |
| (vii) | Priority themes for the sustainable development of small island developing States | $20,000 |
| (viii) | Integrated management of freshwater resources | $15,000 |
| (ix) | Institutional arrangements to support sustainable development | $30,000 |

(b) The convening of seven expert group meetings ($286,900) on:

| | | |
|---|---|---|
| (i) | Multi-stakeholder dialogue | $29,800 |
| (ii) | Energy models for sustainable development | $41,100 |
| (iii) | Finance for sustainable development | $41,100 |
| (iv) | National technology strategies for sustainable development | $34,100 |
| (v) | The aggregation of sustainable development indicators | $48,100 |
| (vi) | Priority themes for the sustainable development of small island developing States | $51,600 |
| (vii) | Management of freshwater resources | $41,100 |

*Travel of staff*

A.9.36 The amount of $180,700, at the maintenance level, provides for participation in: (a) meetings of intergovernmental bodies, including the Economic and Social Council, the Governing Council of UNEP, regional commissions and conferences of parties to relevant conventions ($63,000); (b) inter-agency meetings such as the Inter-Agency Committee on Sustainable Development, the ACC Subcommittee on Water Resources, the Subcommittee on Oceans and Coastal Areas and global water partnerships ($52,000); (c) meetings of other intergovernmental organizations involved in sustainable development work such as the Organisation for Economic Cooperation and Development, the Organization of American States, the Asian Development Bank and the Inter-Parliamentary Union ($49,000); and (d) consultations on the preparation of reports and publications ($16,700).

*Contractual services*

A.9.37 The provision of $44,000, at the maintenance level, relates to the external printing of a number of recurrent and non-recurrent publications.

## Subprogramme 5
## Statistics

Table A.9.19 **Requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

| *Object of expenditure* | *1998-1999 expenditure* | *2000-2001 appropriation* | *Resource growth* | | *Total before recosting* | *Recosting* | *2002-2003 estimate* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 20 185.5 | 21 908.3 | 31.7 | 0.1 | 21 940.0 | 1 580.5 | 23 520.5 |
| Other staff costs | 210.9 | 278.9 | - | - | 278.9 | 15.3 | 294.2 |
| Consultants and experts | 298.2 | 440.4 | 29.2 | 6.6 | 469.6 | 25.7 | 495.3 |
| Travel of staff | 180.8 | 144.3 | - | - | 144.3 | 7.9 | 152.2 |
| Contractual services | 291.5 | 403.0 | 50.4 | 12.5 | 453.4 | 24.8 | 478.2 |
| Supplies and materials | 20.8 | - | - | - | - | - | - |
| Furniture and equipment | 342.1 | - | - | - | - | - | - |
| Grants and contributions | 294.6 | 648.7 | - | - | 648.7 | 35.5 | 684.2 |
| **Total** | **21 824.4** | **23 823.6** | **111.3** | **0.4** | **23 934.9** | **1 689.7** | **25 624.6** |

(2) *Extrabudgetary*

| *1998-1999 expenditure* | *2000-2001 estimate* | *Source of funds* | *2002-2003 estimate* |
|---|---|---|---|
| | | (a) Services in support of: | |
| - | - | (i) United Nations organizations | - |
| 46.2 | 116.8 | (ii) Extrabudgetary activities | 120.0 |
| | | (b) Substantive activities | |
| 160.0 | 154.4 | Trust Fund for International Economic Research | - |
| | | UNFPA | |
| 143.3 | 171.4 | Trust Fund for the Implementation of the Beijing Declaration and Platform for Action | - |
| - | 27.5 | Trust Fund for the fifteenth United Nations Cartographic Conference for Asia and the Pacific | - |
| 3 638.0 | - | UNFPA | - |
| | | (c) Operational projects | |
| 3 724.0 | 4 208.0 | UNFPA | 2 700.0 |
| 1 474.0 | 372.0 | UNDP | 300.0 |
| 32.0 | - | Technical Cooperation Project Trust Funds | - |
| **9 217.5** | **5 050.1** | | **3 120.0** |
| **31 041.9** | **28 873.7** | | **28 744.6** |

**Total**

**Total (1) and (2)**

Table A.9.20 **Post requirements**

| Category | Established regular budget posts | | Temporary posts: Regular budget | | Temporary posts: Extrabudgetary | | Total | |
|---|---|---|---|---|---|---|---|---|
| | 2000-2001 | 2002-2003 | 2000-2001 | 2002-2003 | 2000-2001 | 2002-2003 | 2000-2001 | 2002-2003 |
| **Professional and above** | | | | | | | | |
| D-2 | 1 | 1 | - | - | - | - | 1 | 1 |
| D-1 | 6 | 6 | - | - | - | - | 6 | 6 |
| P-5 | 9 | 9 | - | - | - | - | 9 | 9 |
| P-4/3 | 38 | 38 | - | - | - | - | 38 | 38 |
| P-2/1 | 12 | 15 | - | - | - | - | 12 | 15 |
| **Subtotal** | **66** | **69** | **-** | **-** | **-** | **-** | **66** | **69** |
| **General Service** | | | | | | | | |
| Principal level | 12 | 12 | - | - | - | - | 12 | 12 |
| Other level | 46 | 44 | - | - | 1 | 1 | 47 | 45 |
| **Subtotal** | **58** | **56** | **-** | **-** | **1** | **1** | **59** | **57** |
| **Total** | **124** | **125** | **-** | **-** | **1** | **1** | **125** | **12o** |

**Resource requirements (before recosting)**

*Posts*

A.9.38 The requirements of $21,940,000, reflecting an increase of $31,700, cover the cost under the regular budget of 69 posts in the Professional category and above and 56 General Service posts (12 at the Principal level and 44 at the Other level), as shown in table A.19.20. The net increase in resources results from: (a) the creation of three new posts at the P-2 level to carry out functions related to methodological development work and the integration of environmental sustainability aspects of energy and industry; strategic inputs and management of technical cooperation activities, particularly in the areas of advisory services and training; and the need to strengthen the analytical and statistical capacity of the subprogramme in order to calculate national account estimates, prepare statistical tables and reports and run variant modelling of the scale of assessments calculations required by the Committee on Contributions and the Fifth Committee ($256,500); and (b) the inward redeployment of one General Service (Other level) post from subprogramme 4, Sustainable development, associated with the cartographic activity, which has been transferred to the Statistics Division ($112,400). The increases are offset by the abolition of three General Service (Other level) posts that are no longer required ($337,200).

*Other staff costs*

A.9.39 The requirements of $278,900, reflecting no growth, provide for general temporary assistance for work in the area of basic development indicators and for the integrated and coordinated implementation and follow-up of major United Nations conferences and summits, under the terms of Economic and Social Council resolution 2000/27 of 28 July 2000.

*Consultants and experts*

A.9.40 The requirements of $469,600, reflecting an increase of $29,200, provide for:

(a) Specialized expertise not available in the Secretariat ($171,400) to assist in the analysis of operating characteristics of surveys in developing countries, including:

| | | |
|---|---|---|
| (i) | Costs, design effects and response rates | $23,500 |
| (ii) | Disability statistics, including cognitive analysis | $23,500 |
| (iii) | Advanced demographic studies and their dissemination | $23,500 |
| (iv) | Volume II of the *Manual of Environmental Statistics and Indicators* | $53,900 |
| (v) | International economic and social classifications | $23,500 |
| (vi) | Alternatives to the current data-collection and data-processing activities | $23,500 |

(b) The convening of seven expert groups meetings ($298,200) on:

| | | |
|---|---|---|
| (i) | Analysis of operating characteristics of surveys in developing countries | $42,000 |
| (ii) | Disability statistics | $43,200 |
| (iii) | International economic and social classifications | $42,200 |
| (iv) | Household demographic and social surveys | $43,200 |
| (v) | Review of demographic publications and dissemination activities | $42,200 |
| (vi) | Review of the *Manual of Environmental Statistics and Indicators* | $43,200 |
| (vii) | Review of training material on development indicators | $42,200 |

*Travel of staff*

A.9.41 The requirements of $144,300, reflecting no growth, provide for travel of the staff for: coordination and liaison with regional commissions, specialized agencies, intergovernmental organizations and Member States on salient issues related to the programme of work ($54,800); participation in meetings, conferences and symposia, such as the Conference of African Statisticians, the Conference of European Statisticians, the ECLAC/Organization of American States Committee on Statistics, the Caribbean Community Committee on Statistics, the Statistical Committee for the Western Asia Region, the Statistical Committee for the Asia and Pacific Region, the Conference of the International Statistical Institute and other related meetings that affect the programme of work ($47,600); and consultation with organizations and countries on statistical development ($41,900).

*Contractual services*

A.9.42 The requirements of $453,400, reflecting an increase of $50,400, provide for the cost of externally printing and binding recurrent publications, for editing, proof-reading and production activities for methodological publications and for the production of databases and CD-ROMs.

*Grants and contributions*

A.9.43 The amount of $648,700, at the maintenance level, provides for the Department's payment to the International Computing Centre for the operation and maintenance of the mainframe and client server environment.

## Subprogramme 6
## Population

Table A.9.21 **Requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

| *Object of expenditure* | *1998-1999 expenditure* | *2000-2001 appropriation* | *Resource growth* | | *Total before recosting* | *Recosting* | *2002-2003 estimate* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 7 110.2 | 8 267.8 | - | - | 8 267.8 | 606.0 | 8 873.8 |
| Consultants and experts | 79.2 | 209.3 | 100.3 | 47.9 | 309.6 | 16.9 | 326.5 |
| Travel of staff | 91.2 | 95.4 | - | - | 95.4 | 5.3 | 100.7 |
| Contractual services | 53.9 | 98.5 | 40.5 | 41.1 | 139.0 | 7.5 | 146.5 |
| Supplies and materials | 7.6 | - | - | - | - | - | - |
| Furniture and equipment | 50.5 | 0.4 | (0.4) | (100.0) | - | - | - |
| **Total** | **7 392.6** | **8 671.4** | **140.4** | **1.6** | **8 811.8** | **635.7** | **9 447.5** |

(2) *Extrabudgetary*

| *1998-1999 expenditure* | *2000-2001 estimate* | *Source of funds* | *2002-2003 estimate* |
|---|---|---|---|
| | | (a) Services in support of: | |
| - | - | (i) United Nations organizations | - |
| - | - | (ii) Extrabudgetary activities | - |
| | | (b) Substantive activities | |
| 493.3 | - | UNFPA | - |
| | | (c) Operational projects | |
| - | - | UNFPA | - |
| - | - | UNDP | - |
| - | - | Technical Cooperation Project Trust Funds | - |
| **493.3** | **-** | **Total** | **-** |
| **7 885.9** | **8 671.4** | **Total (1) and (2)** | **9 447.5** |

Table A.9.22 **Post requirements**

| Category | Established regular budget posts | | Temporary posts | | | | Total | |
|---|---|---|---|---|---|---|---|---|
| | | | Regular budget | | Extrabudgetary | | | |
| | 2000-2001 | 2002-2003 | 2000-2001 | 2002-2003 | 2000-2001 | 2002-2003 | 2000-2001 | 2002-2003 |
| **Professional and above** | | | | | | | | |
| D-2 | 1 | 1 | - | - | - | - | 1 | 1 |
| D-1 | 2 | 2 | - | - | - | - | 2 | 2 |
| P-5 | 6 | 6 | - | - | - | - | 6 | 6 |
| P-4/3 | 15 | 15 | - | - | - | - | 15 | 15 |
| P-2/1 | 2 | 2 | - | - | - | - | 2 | 2 |
| **Subtotal** | **26** | **26** | **-** | **-** | **-** | **-** | **26** | **26** |
| **General Service** | | | | | | | | |
| Principal level | 4 | 4 | - | - | - | - | 4 | 4 |
| Other level | 13 | 13 | - | - | - | - | 13 | 13 |
| **Subtotal** | **17** | **17** | **-** | **-** | **-** | **-** | **17** | **17** |
| **Total** | **43** | **43** | **-** | **-** | **-** | **-** | **43** | **43** |

**Resource requirements (before recosting)**

*Posts*

A.9.44 The requirements of $8,267,800, reflecting no increase, provide for the 26 posts in the Professional category and above and 17 General Service posts shown in table A.9.22.

*Consultants and experts*

A.9.45 The amount of $309,600, including resource growth of $100,300, provides for:

(a) Specialized expertise not available in the Secretariat, including an increase of $48,800, to assist in the preparation of two monitoring reports for the Commission on Population and Development on the special themes before the Commission; the complete redesign of population estimates and projections, including urban/city-to-rural projection estimates; the redesign of the population and development database to prepare a technical publication on emerging issues in population ageing and emerging issues in mortality ($216,200);

(b) The convening of three expert group meetings ($93,400), including an increase of $51,500 on:

| | |
|---|---|
| (i) Methodologies for projecting contraceptive use | $16,800 |
| (ii) Adult mortality in developing countries | $37,400 |
| (iii) Critical issues on the population policy agenda. | $39,200 |

*Travel of staff*

A.9.46 The requirements of $95,400, reflecting no increase, relate to consultations with the regional commissions and specialized agencies; participation in conferences and meetings of inter-governmental and non-governmental organizations on substantive population issues; and data collection and other research activities related to the implementation of the programme of work.

*Contractual services*

A.9.47 The provision of $139,000, reflecting an increase of $40,500, covers the cost of the technical design and implementation of five web-based interactive population databases and the implementation and expansion of the Population Division web site, for which the increase of $40,500 has been included ($55,300), and for external editing, copy preparation and printing of the various recurrent and non-recurrent publications ($83,700).

*Furniture and equipment*

A.9.48 A small decrease of $400 is made under this heading.

## Subprogramme 7
## Global development trends, issues and policies

Table A.9.23 **Requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

| *Object of expenditure* | *1998-1999 expenditure* | *2000-2001 appropri-ation* | *Resource growth* | | *Total before recosting* | *Recosting* | *2002-2003 estimate* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 9 346.4 | 9 928.9 | 85.5 | 0.8 | 10 014.4 | 729.1 | 10 743.5 |
| Other staff costs | 6.4 | 32.7 | - | - | 32.7 | 1.8 | 34.5 |
| Consultants and experts | 226.6 | 242.9 | 65.1 | 26.8 | 308.0 | 16.9 | 324.9 |
| Travel of staff | 85.2 | 90.7 | - | - | 90.7 | 4.9 | 95.6 |
| Contractual services | 88.5 | 79.2 | - | - | 79.2 | 4.4 | 83.6 |
| Supplies and materials | 12.5 | - | - | - | - | - | - |
| Furniture and equipment | 60.4 | - | - | - | - | - | - |
| **Total** | **9 826.0** | **10 374.4** | **150.6** | **1.4** | **10 525.0** | **757.1** | **11 282.1** |

(2) *Extrabudgetary*

| *1998-1999 expenditure* | *2000-2001 estimate* | *Source of funds* | *2002-2003 estimate* |
|---|---|---|---|
| | | (a) Services in support of: | |
| - | - | (i) United Nations organizations | - |
| - | - | (ii) Extrabudgetary activities | - |
| | | (b) Substantive activities | |
| 255.1 | 247.0 | Trust Fund for Development Planning and Projection | - |
| - | 767.9 | Trust Fund for Support of the High-level International Intergovernmental Event on Financing for Development and Its Preparatory Commission | - |
| - | - | (c) Operational projects | - |
| **255.1** | **1 014.9** | | - |
| **10 081.1** | **11 389.3** | | **11 282.1** |

Table A.9.24 **Post requirements**

| Category | Established regular budget posts | | Temporary posts | | | | Total | |
|---|---|---|---|---|---|---|---|---|
| | | | Regular budget | | Extrabudgetary | | | |
| | 2000-2001 | 2002-2003 | 2000-2001 | 2002-2003 | 2000-2001 | 2002-2003 | 2000-2001 | 2002-2003 |
| **Professional and above** | | | | | | | | |
| D-2 | 1 | 1 | - | - | - | - | 1 | 1 |
| D-1 | 3 | 3 | - | - | - | - | 3 | 3 |
| P-5 | 7 | 7 | - | - | - | - | 7 | 7 |
| P-4/3 | 16 | 16 | - | - | - | - | 16 | 16 |
| P-2/1 | 3 | 3 | - | - | - | - | 3 | 4 |
| **Subtotal** | **30** | **31** | **-** | **-** | **-** | **-** | **30** | **31** |
| **General Service** | | | | | | | | |
| Principal level | 8 | 8 | - | - | - | - | 8 | 8 |
| Other level | 13 | 13 | - | - | - | - | 13 | 13 |
| **Subtotal** | **21** | **21** | **-** | **-** | **-** | **-** | **21** | **21** |
| **Total** | **51** | **52** | **-** | **-** | **-** | **-** | **51** | **52** |

**Resource requirements (before recosting)**

*Posts*

A.9.49 The requirements of $10,014,400, reflecting an increase of $85,500, provide for a total of 52 posts, 31 in the Professional category and above and 21 at the General Service level, as reflected in table A.9.24. The increase relates to the establishment of one new post, at the P-2 level, to strengthen the programme of work on globalization and the integration of the developing countries into the world economy. The functions of the post would include analysing reports and studies and preparing inputs for reports on the concept of global public goods, including for the Committee for Development Policy, the Bretton Woods institutions and the financing for development process.

*Other staff costs*

A.9.50 The amount of $32,700, at the maintenance level, provides for general temporary assistance for data processing and other preparations for the *World Economic and Social Survey*, the report on the state of the world economy and other specialized reports requested by the Committee for Development Policy, the Economic and Social Council, the General Assembly and other intergovernmental bodies.

*Consultants and experts*

A.9.51 A provision of $308,000, reflecting an increase of $65,100, is required for:

(a) Specialized expertise to assist in: the preparation of two studies on thematic issues for each of the annual sessions of the Committee for Development Policy and four studies on emerging economic and social issues for incorporation into the *World Economic and Social Survey* in 2002 and 2003; the expansion and upgrading of the databases and web pages of the Division; the formulation of policy proposals on long-term development issues; issues pertaining to domestic resource mobilization; and studies relating to international financial flows and the

international financial system, including early warning, prevention and response capabilities for dealing with financial crises ($119,800);

(b) The convening of eight ad hoc expert group meetings ($188,200) on:

| | | |
|---|---|---|
| (i) | Emerging development trends and challenges | $24,000 |
| (ii) | The international financial system and development | $24,000 |
| (iii) | The mobilization of financial resources in a globalizing world | $24,000 |
| (iv) | The determination of criteria for least developed countries | $22,300 |
| (v) | The application of criteria for the determination of least developed countries | $19,900 |
| (vi) | The role of the United Nations in the provision of global public goods | $24,000 |
| (vii) | Two other meetings on strengthening the international financial system | $50,000 |

*Travel of staff*

A.9.52 The requirement of $90,700, at the maintenance level, provides for the travel of staff for servicing the Economic and Social Council when it meets in Geneva, for coordination of research and consultation with UNCTAD, the regional commissions and the specialized agencies and for participation in major economic meetings and conferences related to the programme of work.

*Contractual services*

A.9.53 The amount of $79,200 provides for the external printing of the *World Economic and Social Survey*, the report on an overall socio-economic perspective of the world economy and a number of other publications ($47,700), as well as for other contractual services related to data collection ($31,500).

## Subprogramme 8
## Public administration, finance and development

Table A.9.25 **Requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

| *Object of expenditure* | *1998-1999 expenditure* | *2000-2001 appropriation* | *Resource growth* | | *Total before recosting* | *Recosting* | *2002-2003 estimate* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 10 205.7 | 9 084.9 | - | - | 9 084.9 | 656.1 | 9 741.0 |
| Consultants and experts | 359.9 | 424.9 | 30.2 | 7.1 | 455.1 | 24.8 | 479.9 |
| Travel of staff | 133.3 | 189.1 | - | - | 189.1 | 10.4 | 199.5 |
| Contractual services | 45.3 | 78.8 | - | - | 78.8 | 4.3 | 83.1 |
| Supplies and materials | 15.6 | - | - | - | - | - | - |
| Furniture and equipment | 59.9 | - | - | - | - | - | - |
| **Total** | **10 819.7** | **9 777.7** | **30.2** | **0.3** | **9 807.9** | **695.6** | **10 503.5** |

(2) *Extrabudgetary*

| *1998-1999 expenditure* | *2000-2001 estimate* | *Source of funds* | *2002-2003 estimate* |
|---|---|---|---|
| | | (a) Services in support of: | |
| - | - | (i) United Nations organizations | - |
| 438.6 | 656.4 | (ii) Extrabudgetary activities | 662.8 |
| - | - | (b) Substantive activities | - |
| | | (c) Operational projects | |
| 12 711.0 | 11 874.0 | UNDP | 10 950.0 |
| 27 296.0 | 31 565.0 | Technical Cooperation Project Trust Funds | 33 000.0 |
| **40 445.6** | **44 095.4** | | **44 612.8** |
| **51 265.3** | **53 873.1** | | **55 116.3** |

Table A.9.26 **Post requirements**

| *Category* | *Established regular budget posts* | | *Temporary posts* | | | | *Total* | |
|---|---|---|---|---|---|---|---|---|
| | | | *Regular budget* | | *Extrabudgetary* | | | |
| | *2000-2001* | *2002-2003* | *2000-2001* | *2002-2003* | *2000-2001* | *2002-2003* | *2000-2001* | *2002-2003* |
| **Professional and above** | | | | | | | | |
| D-2 | 1 | 1 | - | - | - | - | 1 | 1 |
| D-1 | 3 | 3 | - | - | 2 | 2 | 5 | 5 |
| P-5 | 5 | 5 | - | - | - | - | 5 | 5 |
| P-4/3 | 13 | 13 | - | - | - | - | 13 | 13 |
| P-2/1 | 4 | 4 | - | - | - | - | 4 | 4 |
| **Subtotal** | **26** | **26** | **-** | **-** | **2** | **2** | **28** | **28** |
| **General Service** | | | | | | | | |
| Principal level | 1 | 1 | - | - | - | - | 1 | 1 |
| Other level | 23 | 23 | - | - | - | - | 23 | 23 |
| **Subtotal** | **24** | **24** | **-** | **-** | **-** | **-** | **24** | **24** |
| **Total** | **50** | **50** | **-** | **-** | **2** | **2** | **52** | **52** |

**Resource requirements (before recosting)**

*Posts*

A.9.54 The amount of $9,084,900, reflecting no growth, will be required to cover the cost of 26 posts in the Professional category and above and 24 General Service posts, as shown in table A.9.26.

*Consultants and experts*

A.9.55 The amount of $455,100, reflecting an increase of $30,200, provides for:

(a) Specialized expertise not available in the Secretariat to assist in the preparation of studies and to provide inputs to substantive reports submitted to intergovernmental meetings on the state of the public sector, public administration, international cooperation in tax matters, information technology, strategies and methodologies for post-conflict reconstruction and governance and management innovation ($300,400);

(b) The convening of seven expert group meetings ($154,700) on:

| | | |
|---|---|---|
| (i) | Resource mobilization and fiscal management as a tool for development | $22,000 |
| (ii) | Strategies and methodologies for post-conflict reconstruction and rehabilitation of government institutions and public administration | $21,700 |
| (iii) | New challenges in public administration training, including gender mainstreaming in the public sector | $23,000 |
| (iv) | Governance and management innovation and poverty alleviation | $22,000 |
| (v) | The public sector and information technology | $22,000 |
| (vi) | Economic governance and transparency in government financial operations | $22,000 |
| (vii) | The effects of unilateral economic measures against developing countries | $22,000 |

*Travel of staff*

A.9.56 The amount of $189,100, reflecting no growth, provides for travel of staff to service and participate in the meetings of the Ad Hoc Group of Experts on International Cooperation in Tax Matters in Geneva and meetings of its Steering Committee to liaise with intergovernmental and non-governmental organizations active in public economics and public administration matters, to collect data and conduct research and to coordinate with the regional commissions and the specialized agencies.

*Contractual services*

A.9.57 The requirements of $78,800, at the maintenance level, cover the cost of external editing, copy preparation and printing of various publications.

## Advance to United Nations International Research and Training Institute for the Advancement of Women

Table A.9.27 **Requirements by object of expenditure**

(Thousands of United States dollars)

*Regular budget*

| *Object of expenditure* | *1998-1999 expenditure* | *2000-2001 appropriation* | *Resource growth* | | *Total before recosting* | *Recosting* | *2002-2003 estimate* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Grants and contributions | - | 800.0 | (800.0) | (100.0) | - | - | - |
| **Total** | - | 800.0 | (800.0) | (100.0) | - | - | - |

*Grants and contributions*

A.9.58 By its resolution 55/219 of 23 December 2000, the General Assembly approved an advance of $800,000 for INSTRAW for 2001, pending the receipt of voluntary contributions. A reduction for the one-time provision by the same amount is applied against grants and contributions in the estimates for 2002-2003.

## D. Programme support

Table A.9.28 **Summary of requirements by component**

(Thousands of United States dollars)

(1) *Regular budget*

| Component | 1998-1999 expenditure | 2000-2001 appropriation | Resource growth | | Total before recosting | Recosting | 2002-2003 estimate |
|---|---|---|---|---|---|---|---|
| | | | Amount | Percentage | | | |
| 1. Executive Office | 6 102.8 | 6 629.0 | 15.0 | 0.2 | 6 644.0 | 405.5 | 7 049.5 |
| 2. Information Support Unit | 1 861.5 | 1 842.4 | (35.0) | (1.8) | 1 807.4 | 224.8 | 2 032.2 |
| **Total** | **7 964.3** | **8 471.4** | **(20.0)** | **(0.2)** | **8 451.4** | **630.3** | **9 081.7** |

(2) *Extrabudgetary*

| 1998-1999 expenditure | 2000-2001 estimate | Source of funds | 2002-2003 estimate |
|---|---|---|---|
| | | (a) Services in support of: | |
| - | - | (i) United Nations organizations | - |
| 4 767.2 | 5 625.7 | (ii) Extrabudgetary activities | 5 473.8 |
| - | - | (b) Substantive activities | - |
| | | (c) Operational projects | |
| 112.0 | - | UNFPA | - |
| 198.0 | - | UNDP | - |
| 1 000.0 | - | Technical Cooperation Project Trust Funds | - |
| **6 077.2** | **5 625.7** | **Total** | **5 473.8** |
| **14 041.5** | **14 097.1** | **Total (1) and (2)** | **14 555.5** |

Table A.9.29 **Post requirements**

| Category | Established regular budget posts | | Temporary posts | | | | Total | |
|---|---|---|---|---|---|---|---|---|
| | | | Regular budget | | Extrabudgetary | | | |
| | 2000-2001 | 2002-2003 | 2000-2001 | 2002-2003 | 2000-2001 | 2002-2003 | 2000-2001 | 2002-2003 |
| **Professional and above** | | | | | | | | |
| D-1 | 2 | 2 | - | - | - | - | 2 | 2 |
| P-5 | 3 | 3 | - | - | 1 | 1 | 4 | 4 |
| P-4/3 | 5 | 5 | - | - | 5 | 5 | 10 | 10 |
| P-2/1 | 1 | 3 | - | - | - | - | 1 | 3 |
| **Subtotal** | **11** | **13** | **-** | **-** | **6** | **6** | **17** | **19** |
| **General Service** | | | | | | | | |
| Principal level | 3 | 3 | - | - | 4 | 4 | 7 | 7 |
| Other level | 11 | 9 | - | - | 9 | 8 | 20 | 17 |
| **Subtotal** | **14** | **12** | **-** | **-** | **13** | **12** | **27** | **24** |
| **Total** | **25** | **25** | **-** | **-** | **19** | **18** | **44** | **43** |

A.9.59 Programme support includes the Executive Office and the Information Support Unit.

## 1. Executive Office

Table A.9.30 **Requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

| *Object of expenditure* | *1998-1999 expenditure* | *2000-2001 appropriation* | *Resource growth* | | *Total before recosting* | *Recosting* | *2002-2003 estimate* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 2 725.5 | 2 637.3 | - | - | 2 637.3 | 186.0 | 2 823.3 |
| Other staff costs | 686.1 | 1 072.8 | - | - | 1 072.8 | 58.7 | 1 131.5 |
| General operating expenses | 2 534.8 | 1 815.9 | - | - | 1 815.9 | 99.5 | 1 915.4 |
| Hospitality | 16.6 | 17.7 | - | - | 17.7 | 1.0 | 18.7 |
| Supplies and materials | 24.8 | 193.9 | 15.0 | 7.7 | 208.9 | 11.5 | 220.4 |
| Furniture and equipment | 115.0 | 891.4 | - | - | 891.4 | 48.8 | 940.2 |
| **Total** | **6 102.8** | **6 629.0** | **15.0** | **0.2** | **6 644.0** | **405.5** | **7 049.5** |

(2) *Extrabudgetary*

| *1998-1999 expenditure* | *2000-2001 estimate* | *Source of funds* | *2002-2003 estimate* |
|---|---|---|---|
| | | (a) Services in support of: | |
| - | - | (i) United Nations organizations | - |
| 4 767.2 | 5 625.7 | (ii) Extrabudgetary activities | 5 473.8 |
| - | - | (b) Substantive activities | - |
| | | (c) Operational projects | |
| 112.0 | - | UNFPA | - |
| 198.0 | - | UNDP | - |
| 1 000.0 | - | Technical Cooperation Project Trust Funds | - |
| **6 077.2** | **5 625.7** | | **5 473.8** |
| **12 180.0** | **12 254.7** | | **12 523.3** |

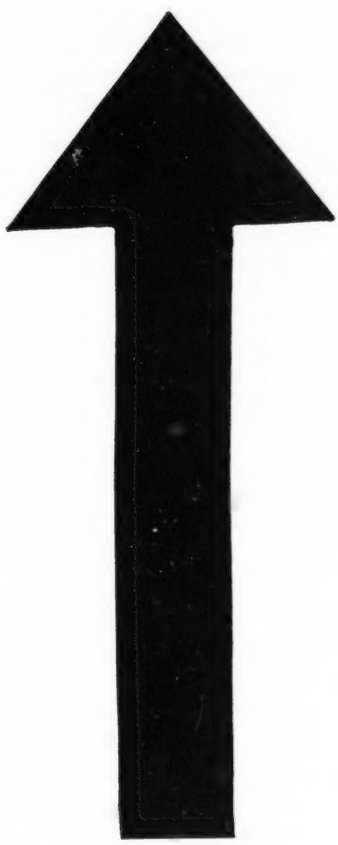


Table A.9.31 **Post requirements**

| Category | Established regular budget posts | | Temporary posts | | | | Total | |
|---|---|---|---|---|---|---|---|---|
| | | | Regular budget | | Extrabudgetary | | | |
| | 2000-2001 | 2002-2003 | 2000-2001 | 2002-2003 | 2000-2001 | 2002-2003 | 2000-2001 | 2002-2003 |
| **Professional and above** | | | | | | | | |
| D-1 | 1 | 1 | - | - | - | - | 1 | 1 |
| P-5 | 2 | 2 | - | - | 1 | 1 | 3 | 3 |
| P-4/3 | 3 | 3 | - | - | 5 | 5 | 8 | 8 |
| **Subtotal** | **6** | **6** | **-** | **-** | **6** | **6** | **12** | **12** |
| **General Service** | | | | | | | | |
| Principal level | 2 | 2 | - | - | 4 | 4 | 6 | 6 |
| Other level | 7 | 7 | - | - | 9 | 8 | 16 | 15 |
| **Subtotal** | **9** | **9** | **-** | **-** | **13** | **12** | **22** | **21** |
| **Total** | **15** | **15** | **-** | **-** | **19** | **18** | **34** | **33** |

**Resource requirements (before recosting)**

*Posts*

A.9.60 The requirements of $2,637,300 at the maintenance level, will cover the cost of salaries and common staff costs of six posts in the Professional category and above and nine General Service posts, as shown in table A.9.31.

*Other staff costs*

A.9.61 A provision of $1,072,800, reflecting no growth, provides for general temporary assistance of $419,600 and overtime estimated at $135,700 to meet the requirements of the Department during periods of peak workload and to replace staff on sick leave or other prolonged leave, and for general temporary assistance specifically for continuing the preparation of volumes of the *Repertory of Practice of United Nations Organs* ($517,500).

*General operating expenses*

A.9.62 The provision of $1,815,900, reflecting no increase, relates to the Department's requirements for rental and maintenance of data-processing equipment, including its share of the maintenance and support of the LAN technical infrastructure, IMIS, email and other electronic services ($461,200), communications ($644,600), maintenance of office automation and other equipment ($644,900) and miscellaneous services ($65,200).

*Hospitality*

A.9.63 Requirements at the maintenance level of $17,700 provide for official functions.

*Supplies and materials*

A.9.64 The provision of $208,900, reflecting an increase of $15,000, will be required to cover the Department's requirements for expendable office supplies and materials, including paper, stationery and electronic data- and word-processing supplies.

*Furniture and equipment*

A.9.65 Requirements of $891,400, at the maintenance level, for the Department's acquisition of furniture and equipment will be used for updating and replacing office automation equipment.

## 2. Information Support Unit

Table A.9.32 **Requirements by object of expenditure**

(Thousands of United States dollars)

*Regular budget*

| *Object of expenditure* | *1998-1999 expenditure* | *2000-2001 appropriation* | *Resource growth* | | *Total before recosting* | *Recosting* | *2002-2003 estimate* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 1 606.5 | 1 693.8 | (53.8) | (3.1) | 1 640.0 | 215.7 | 1 855.7 |
| Other staff costs | 49.7 | - | 15.0 | - | 15.0 | 0.8 | 15.8 |
| Contractual services | 88.6 | 93.6 | 3.8 | 4.0 | 97.4 | 5.3 | 102.7 |
| Supplies and materials | 35.4 | 55.0 | - | - | 55.0 | 3.0 | 58.0 |
| Furniture and equipment | 81.3 | - | - | - | - | - | - |
| **Total** | **1 861.5** | **1 842.4** | **(35.0)** | **(1.8)** | **1 807.4** | **224.8** | **2 032.2** |

Table A.9.33 **Post requirements**

| *Category* | *Established regular budget posts* | | *Temporary posts* | | | | *Total* | |
|---|---|---|---|---|---|---|---|---|
| | | | *Regular budget* | | *Extrabudgetary* | | | |
| | *2000-2001* | *2002-2003* | *2000-2001* | *2002-2003* | *2000-2001* | *2002-2003* | *2000-2001* | *2002-2003* |
| **Professional and above** | | | | | | | | |
| D-1 | 1 | 1 | - | - | - | - | 1 | 1 |
| P-5 | 1 | 1 | - | - | - | - | 1 | 1 |
| P-4/3 | 2 | 2 | - | - | - | - | 2 | 2 |
| P-2/1 | 1 | 3 | - | - | - | - | 1 | 3 |
| **Subtotal** | **5** | **7** | **-** | **-** | **-** | **-** | **5** | **7** |
| **General Service** | | | | | | | | |
| Principal level | 1 | 1 | - | - | - | - | 1 | 1 |
| Other level | 4 | 2 | - | - | - | - | 4 | 2 |
| **Subtotal** | **5** | **3** | **-** | **-** | **-** | **-** | **5** | **3** |
| **Total** | **10** | **10** | **-** | **-** | **-** | **-** | **10** | **10** |

**Resource requirements (before recosting)**

*Posts*

A.9.66 The requirements of $1,640,000, reflecting a decrease of $53,800, provide for seven posts at the Professional level and above and three General Service posts, as shown in table A.9.33. The net decrease in resources is attributed to the abolition of two General Service posts that are no longer required ($224,800), offset by the establishment of two new posts at the P-2 level to support the expansion and further development of the Integrated Monitoring and Documentation Information

System through application programming and database administration with a view to expanding the use and benefits of IMDIS to offices throughout the Secretariat. In addition, the functions of the posts will include software engineering, network development and related support functions for the effective implementation of information systems and services integral to the programme of work of the Department ($171,000).

*Other staff costs*

A.9.67 The proposed increase of $15,000 is requested for general temporary assistance to provide the flexibility required in support of the expansion of IMDIS during peak workload periods.

*Contractual services*

A.9.68 A provision of $97,400, reflecting an increase of $3,800, will cover specialized services required for the expansion and strengthening of IMDIS, including the development of a staff management module including task management and performance appraisal elements, a performance analysis module with programme performance reports and the re-engineering of the system to foster better transparency in programme delivery.

*Supplies and materials*

A.9.69 A provision of $55,000, at the maintenance level, will cover the cost of subscriptions to textual, numerical and bibliographic databases online and on CD-ROM, and to journals and reference books to support the normative, analytical and coordination work of the Department.